

**NEW MILFORD BOARD OF EDUCATION  
New Milford Public Schools  
25 Sunny Valley Road, Suite A  
New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE  
MEETING NOTICE**

RECEIVED  
TOWN CLERK *MHP*

2025 MAY -7 PM 4:20

NEW MILFORD, CT

<b>DATE:</b>	<b>May 13, 2025</b>
<b>TIME:</b>	<b>7:15 P.M.</b>
<b>PLACE:</b>	<b>Sarah Noble Intermediate School Library Media Center</b>

**AGENDA**

**New Milford Public Schools Mission Statement**

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. Call to Order**

**2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**3. Discussion and Possible Action**

**A. Monthly Reports**

- 1. Budget Position dated April 30, 2025
- 2. Purchase Resolution D-794
- 3. Request for Budget Transfers

**4. Items of Information**

- A. Employment Report - May 2025
- B. Enrollment Report - May 1, 2025
- C. E-Rate Funding Notification
- D. IDEA Grant Fiscal Year 2026

**5. Public Comment**

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*5/14*

- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**6. Adjourn**

**Sub-Committee Members: Wendy Faulenbach, Chairperson**

Eric Hansell  
Tom O'Brien  
Brian McCauley

**Alternates:**

Dean Barile  
Sarah Herring



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	32,733,177	-37,320	32,695,857	24,554,027	7,569,799	572,031	98.25%
100'S	SALARIES - NON CERTIFIED	10,632,621	0	10,632,621	8,468,865	1,496,348	667,408	93.72%
200'S	BENEFITS	12,619,527	-282,292	12,337,235	11,017,166	1,053,878	266,192	97.84%
300'S	PROFESSIONAL SERVICES	4,272,573	104,366	4,376,939	3,158,231	844,224	374,485	91.44%
400'S	PROPERTY SERVICES	956,488	0	956,488	746,213	131,186	79,089	91.73%
500'S	OTHER SERVICES	11,941,059	0	11,941,059	8,377,110	2,883,006	680,942	94.30%
600'S	SUPPLIES	2,913,450	215,246	3,128,696	2,009,803	945,137	173,756	94.45%
700'S	CAPITAL	73,948	0	73,948	41,664	23,381	8,903	87.96%
800'S	DUES AND FEES	108,225	0	108,225	92,723	3,471	12,032	88.88%
900'S	REVENUE	-2,788,559	0	-2,788,559	-1,569,908	0	-1,218,651	56.30%
GRAND TOTAL		73,462,509	0	73,462,509	56,895,893	14,950,429	1,616,187	97.80%

## SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	567,125	0	567,125	377,449	0	189,676	66.55%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,319,679	0	2,319,679	1,818,369	403,457	97,853	95.78%
51202	SALARIES - NON CERT - SUBSTITUTES	1,023,360	0	1,023,360	972,335	0	51,025	95.01%
51210	SALARIES - NON CERT - SECRETARY	2,395,436	0	2,395,436	1,917,873	374,170	103,392	95.68%
51225	SALARIES - NON CERT - TUTORS	134,201	0	134,201	95,578	0	38,623	71.22%
51240	SALARIES - NON CERT - CUSTODIAL	2,055,127	0	2,055,127	1,713,777	341,350	0	100.00%
51250	SALARIES - NON CERT - MAINTENANCE	1,028,252	0	1,028,252	796,576	231,676	0	100.00%
51285	SALARIES - NON CERT - TECHNOLOGY	540,116	0	540,116	406,486	84,318	49,313	90.87%
51336	SALARIES - NON CERT - NURSES	569,325	0	569,325	370,422	61,377	137,526	75.84%
TOTAL		10,632,621	0	10,632,621	8,468,865	1,496,348	667,408	93.72%

## BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	638,191	0	638,191	516,725	0	121,466	80.97%
52201	BENEFITS - MEDICARE	574,096	0	574,096	458,954	0	115,142	79.94%
52300	BENEFITS - PENSION	1,122,406	0	1,122,406	1,122,406	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	25,000	0	25,000	23,246	0	1,754	92.98%
52810	BENEFITS - HEALTH INSURANCE	9,598,448	-282,292	9,316,156	8,283,588	1,032,568	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	105,000	0	105,000	90,316	14,684	0	100.00%
52830	BENEFITS - LIFE INSURANCE	144,000	0	144,000	125,787	6,213	12,000	91.67%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	412,386	0	412,386	396,143	413	15,830	96.16%
TOTAL		12,619,527	-282,292	12,337,235	11,017,166	1,053,878	266,192	97.84%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	32,733,177	-37,320	32,695,857	24,554,027	7,569,799	572,031	98.25%
51200	NON-CERTIFIED SALARIES	10,632,621	0	10,632,621	8,468,865	1,496,348	667,408	93.72%
52000	BENEFITS	12,619,527	-282,292	12,337,235	11,017,166	1,053,878	266,192	97.84%
53010	LEGAL SERVICES	279,880	0	279,880	32,028	247,852	0	100.00%
53050	CURRICULUM DEVELOPMENT	80,000	0	80,000	1,920	500	77,580	3.02%
53200	PROFESSIONAL SERVICES	2,403,010	75,171	2,478,181	1,626,017	347,933	504,230	79.65%
53201	MEDICAL SERVICES - SPORTS	2,700	0	2,700	2,700	0	0	100.00%
53210	TIME & ATTENDANCE SOFTWARE	7,500	0	7,500	4,947	377	2,176	70.99%
53220	IN SERVICE	146,150	0	146,150	65,356	1,462	79,332	45.72%
53230	PUPIL SERVICES	645,336	0	645,336	795,300	164,239	-314,204	148.69%
53300	OTHER PROF/ TECH SERVICES	35,410	29,196	64,606	48,597	8,202	7,807	87.92%
53310	AUDIT/ACCOUNTING	45,450	0	45,450	45,450	0	0	100.00%
53500	TECHNICAL SERVICES	241,892	0	241,892	211,731	16,931	13,230	94.53%
53530	SECURITY SERVICES	267,042	0	267,042	210,314	56,728	0	100.00%
53540	SPORTS OFFICIALS SERVICES	118,203	0	118,203	113,870	0	4,333	96.33%
54101	CONTRACTUAL TRASH PICK UP	83,766	0	83,766	71,952	11,814	0	100.00%
54301	REPAIRS & MAINTENANCE	491,487	0	491,487	431,637	56,362	3,488	99.29%
54303	GROUPS MAINTENANCE	12,200	0	12,200	7,896	493	3,812	68.76%
54310	GENERAL REPAIRS	44,170	0	44,170	29,273	3,988	10,909	75.30%
54320	TECHNOLOGY RELATED REPAIRS	43,947	0	43,947	22,740	6,560	14,647	66.67%
54411	WATER	68,195	0	68,195	38,553	27,977	1,665	97.56%
54412	SEWER	14,300	0	14,300	14,300	0	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	198,423	0	198,423	129,863	23,992	44,568	77.54%
55100	PUPIL TRANSPORTATION - OTHER	185,200	0	185,200	173,470	11,730	0	100.00%
55101	PUPIL TRANS - FIELD TRIP	56,900	0	56,900	25,413	21,746	9,741	82.88%
55110	STUDENT TRANSPORTATION	6,390,980	0	6,390,980	4,206,267	1,967,853	216,860	96.61%
55200	GENERAL INSURANCE	345,363	0	345,363	345,363	0	0	100.00%
55300	COMMUNICATIONS	28,396	0	28,396	17,900	2,217	8,279	70.84%
55301	POSTAGE	28,200	0	28,200	11,568	13,600	3,032	89.25%
55302	TELEPHONE	45,896	0	45,896	44,673	1,224	0	100.00%



## EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	10,000	0	10,000	8,929	1,071	0	100.00%
55505	PRINTING	28,160	0	28,160	5,585	10,194	12,381	56.03%
55600	TUITION - TRAINING	30,000	0	30,000	8,120	0	21,880	27.07%
55610	TUITION - PUBLIC PLACEMENTS	1,594,949	0	1,594,949	1,081,521	262,381	251,047	84.26%
55630	TUITION - PRIVATE PLACEMENTS	3,153,050	0	3,153,050	2,428,145	590,842	134,063	95.75%
55800	TRAVEL	43,965	0	43,965	20,156	150	23,659	46.19%
56100	GENERAL INSTRUCTIONAL SUPPLIES	181,637	-360	181,277	141,760	12,081	27,435	84.87%
56110	INSTRUCTIONAL SUPPLIES	491,493	246,818	738,311	359,748	307,794	70,768	90.41%
56120	ADMIN SUPPLIES	33,678	0	33,678	25,199	4,744	3,736	88.91%
56210	NATURAL GAS	250,424	0	250,424	159,897	90,527	0	100.00%
56220	ELECTRICITY	1,064,997	-29,196	1,035,801	621,585	414,217	0	100.00%
56230	PROPANE	4,251	0	4,251	1,380	0	2,871	32.45%
56240	OIL	234,796	0	234,796	221,597	13,199	0	100.00%
56260	GASOLINE	37,286	0	37,286	18,925	10,775	7,586	79.65%
56290	FACILITIES SUPPLIES	323,542	0	323,542	234,829	66,329	22,384	93.08%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	6,954	911	8,610	47.74%
56292	UNIFORMS/ CONTRACTUAL	13,622	0	13,622	2,747	1,835	9,040	33.64%
56293	GROUNDKEEPING SUPPLIES	25,445	0	25,445	24,204	721	520	97.96%
56410	TEXTBOOKS	41,064	4,750	45,814	37,428	2,779	5,608	87.76%
56411	CONSUMABLE TEXTS	75,313	-5,711	69,602	61,248	5,891	2,463	96.46%
56420	LIBRARY BOOKS	64,591	-260	64,331	53,454	8,053	2,825	95.61%
56430	PERIODICALS	15,717	-796	14,921	13,094	98	1,730	88.41%
56460	WORKBOOKS	3,000	0	3,000	2,976	0	24	99.20%
56500	SUPPLIES - TECH RELATED	36,119	0	36,119	22,779	5,184	8,156	77.42%
57340	COMPUTERS	48,624	0	48,624	30,318	18,306	0	100.00%
57345	INSTRUCTIONAL EQUIPMENT	15,824	0	15,824	8,439	3,935	3,450	78.20%
57400	GENERAL EQUIPMENT	5,000	0	5,000	2,907	1,140	953	80.94%
57500	FURNITURE & FIXTURES	4,500	0	4,500	0	0	4,500	0.00%
58100	DUES & FEES	108,225	0	108,225	92,723	3,471	12,032	88.88%
<b>EXPENDITURE TOTAL</b>		<b>76,251,068</b>	<b>0</b>	<b>76,251,068</b>	<b>58,465,801</b>	<b>14,950,429</b>	<b>2,834,838</b>	<b>96.28%</b>



## REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-2,321,720	0	-2,321,720	-1,314,255	0	-1,007,465	56.61%
43105	MEDICAID REIMBURSEMENT	-79,000	0	-79,000	-111,814	0	32,814	141.54%
44705	BUILDING USE FEES (BASE RENTAL)	-42,490	0	-42,490	-8,915	0	-33,575	20.98%
49102	BUILDING USE FEES (CUSTODIAL)	-35,689	0	-35,689	-14,623	0	-21,066	40.97%
44800	REGULAR ED TUITION	-143,800	0	-143,800	-86,361	0	-57,439	60.06%
44822	SPECIAL ED TUITION	-34,660	0	-34,660	-33,940	0	-720	97.92%
49103	DCF TUITION	-85,000	0	-85,000	0	0	-85,000	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-18,400	0	-18,400	0	0	-18,400	0.00%
44861	PARKING PERMIT FEES	-27,800	0	-27,800	0	0	-27,800	0.00%
<b>REVENUE TOTAL</b>		<b>-2,788,559</b>	<b>0</b>	<b>-2,788,559</b>	<b>-1,569,908</b>	<b>0</b>	<b>-1,218,651</b>	<b>56.30%</b>

<b>GRAND TOTAL</b>	<b>73,462,509</b>	<b>0</b>	<b>73,462,509</b>	<b>56,895,893</b>	<b>14,950,429</b>	<b>1,616,187</b>	<b>97.80%</b>
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<b>BOE Capital Reserve Acct #43020000-10101</b>	
MUNIS Balance as of 7/1/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
Approved by BoF - 5 year Capital Withdraw 22/23	-980,030
Close and return of Security Grant Set-Asside	201,875
Wastewater Management Plan - SMS	-17,562
NMHS Woodshop	-233,980
Central Office to SNIS Move	-150,000
Fiscal Year End 21/22 Deposit	2,816,025
New Security Grant Set-Asside	-139,800
1/2 of NMHS Fire Insurance Claim Shortfall	-28,538
Approved by BoF - 5 year Capital Withdraw 23/24	-984,078
Observatory Contribution	-12,500
Additional HVAC FUNDS	-150,000
Fiscal Year End 22/23 Deposit	1,568,696
Energy Systems Group 2023 & 2024 Payments	-895,443
Approved by BoF - 5 year Capital Withdraw 24/25	-1,424,000
Fiscal Year End 23/24 Deposit	1,420,700
<b>TOTAL AS OF 4/30/25</b>	<b>3,581,189</b>

<b>Turf Field Replacement Acct Contributions #43020000-10130</b>	
FROM BOE 17/18 FYE BALANCE	50,000
FROM BOE 18/19 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 16/17, 17/18, 18/19	10,225
FROM TOWN DATED 6/4/20	50,000
FROM TOWN DATED 6/16/21	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 19/20	3,765
FROM BOE TEAM FEE'S & BANNER SALES - 20/21	1,890
FROM BOE 20/21 FYE BALANCE	100,000
FROM TOWN DATED 6/9/22	50,000
CONTRIBUTION - FROM BOE 21/22 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 21/22 & 22/23	12,960
CONTRIBUTION - FROM BOE 22/23 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 22/23 FYE BALANCE	100,000
FROM TOWN DATED 4/18/24	50,000
CONTRIBUTION - FROM BOE 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 23/24 FYE BALANCE	100,000
<b>TOTAL AS OF 4/30/25</b>	<b>878,840</b>



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object
5 YEAR CAPITAL	DISTRICT	GENGRAS FORD	2025 FORD TRANSIT PASSENGER VAN	\$ 84,552.70	57420
<b>2% SET ASIDE</b>	<b>DOI</b>	<b>SAVVAS LEARNING COMPANY</b>	<b>ENVISION MATH PROGRAM GRADES 6-8 (REVISED QUOTE)</b>	<b>\$ 57,786.10</b>	<b>56110</b>
5 YEAR CAPITAL	IT	DNR LABORATORIES	SNIS MULTIPURPOSE ROOM AUDIO/VIDEO PROJECT	\$ 42,804.00	57340
GENERAL	IT	CDW	DELL 7420 COMPUTERS (25 UNITS) & DELL 5450 LAPTOPS (8 UNITS)	\$ 39,409.00	57340
GENERAL	FACILITIES	HAT CITY PAPER	24/25 YEARLY - STRIPPER & FINISH	\$ 20,000.00	56290/54301
GENERAL	IT	CDW	GOOGLE WORKSPACE LICENSES FOR STUDENTS/STAFF	\$ 18,000.00	53500
GENERAL	IT	REBEL INTERACTIVE	PHASE 5 WEBSITE DEVELOPMENT - AUGUST THROUGH JANUARY	\$ 16,300.00	53200
GENERAL	HPS	HALF-PINT KIDS	DECODABLE READING SUPPLIES	\$ 15,580.80	56420
5 YEAR CAPITAL	IT	CDW	DELL 3680 COMPUTERS (6 UNITS) & WIRELESS COMBO (53 UNITS)	\$ 15,436.00	57340/57345
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	CHILLER MAINTENANCE AT NMHS	\$ 15,060.00	54301
GENERAL	FACILITIES	BARTHOLOMEW COMPANY	FLOORING WORK AT SNIS - HR & ROOM 178	\$ 13,000.00	56290
GENERAL	FACILITIES	J&J AUTO REPAIRS	F-350 SUPER DUTY TRANSMISSION REPLACEMENT	\$ 8,906.82	56290
GENERAL	SMS	SWEETWATER MUSIC ED TECH	MUSIC INSTRUCTIONAL SUPPLIES	\$ 8,214.34	56110
GENERAL	FACILITIES	F&M ELECTRIC SUPPLY CO	LIGHTING RETROFIT KITS FOR SNIS (30 UNITS)	\$ 7,770.00	56290
5 YEAR CAPITAL	NMHS	Varsity Brands/BSN Sports	ATHLETIC UNIFORMS	\$ 7,402.00	56292
GENERAL	IT	BASE TECHNOLOGIES	COPIER CONTRACT INSTALLMENT - APRIL THROUGH JUNE	\$ 7,298.25	54420
<b>GRANT</b>	<b>SPED</b>	<b>APPLE INC</b>	<b>IPADS (10 UNITS) &amp; IPAD MINIS (5 UNITS) WITH APPLE CARE</b>	<b>\$ 6,670.00</b>	<b>56100</b>
GENERAL	FACILITIES	SAF-GUARD SAFETY SHOE CO	FACILITIES STAFF SHOE ORDER AS PER CONTRACT PROVISION	\$ 6,210.67	56290/56292

**ITEMS LISTED IN BOLD AND ITALIC FONT ABOVE WERE FUNDED VIA GRANT(S)**



# BUDGET TRANSFER REQUESTS

AGENDA ITEM 3A-3  
MAY 2025 MEETING

Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					





NEW MILFORD PUBLIC SCHOOLS

**EMPLOYMENT REPORT**

Regular Meeting of the Board of Education

New Milford, Connecticut

May 13, 2025 -Operations / May 20 BOE Meeting

**CERTIFIED STAFF APPOINTMENTS**

None

**NON-CERTIFIED STAFF APPOINTMENTS**

<b>Andrea Fadul</b> -1.0 General Worker at SNIS. -Effective Date: May 14, 2025 -Salary \$16.35 per hour. Replacing C.Marma who transferred to a different shift.	<b>Philip Passero (rehire)</b> -1.0 Excel Paraeducator at NES. -Effective Date: May 12, 2025 -Salary \$18.35 per hour. Addition to staff approved at the 9/16/2024 BOE Meeting.	<b>Kimberly Siguenza</b> -.5 Adult Education Secretary at NMHS. -Effective Date: May 5, 2025 -Salary \$16.35 per hour. Replacing A.Scriber who transferred to the Program Facilitator Role.
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**CERTIFIED STAFF RESIGNATIONS**

<b>Tracy Rossitto</b> -1.0 Grade 4 Teacher at SNIS. -Effective Date: April 24, 2025 -Salary \$71,162 (MA/Step 9). Left due to personal reasons.
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**CERTIFIED STAFF RETIREMENTS**

<b>Deborah Clark</b> -1.0 Supervisor of Special Education -Effective Date: June 30, 2025, after almost 38 years in the district. Salary \$138,109.
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**NON-CERTIFIED STAFF RESIGNATIONS**

<b>John Fisher</b> -1.0 School Nurse at NMHS -Effective Date: June 11, 2025 -Salary \$53,788. Leaving due to personal reasons.
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## NON-CERTIFIED STAFF RETIREMENTS

**AnnMarie Barrett**

-1.0 General Worker/Cashier at SNIS

-Effective Date: August 10, 2025

-Salary \$18.75 per hour after 25 years in the district.

**Elvira Gillotti**

-1.0 Food Prep 1 at NMHS

-Effective Date: June 10, 2025

-Salary \$21.23 per hour after 21 years in the district

**Barbara Hayes**

-1.0 Secretary to Assistant Principal

-Effective Date: June 17, 2025

-Salary \$26.94 per hour after 25 years in the district

## COACHING STAFF RESIGNATIONS

**Sarah Mastersanti**

-1.0 Varsity Cheerleading Coach

-Effective Date: May 6, 2025. Leaving due to personal reasons.



## New Milford Enrollment Matrix By School

May 1, 2025

NES	Actual 06/01/23	Proj 24-25	Actual 05/01/25	Variance from the Projection
PK	56	39	60	21
K	139	129	108	-21
1	134	129	134	5
2	128	137	138	1
TOTALS	457	434	440	6

HPS	Actual 06/01/23	Proj 24-25	Actual 05/01/25	Variance from the Projection
PK	48	39	58	19
K	117	121	92	-29
1	120	121	121	0
2	105	115	124	9
TOTALS	390	396	395	-1

PK - 2 TOTAL	Actual 06/01/23	Total Proj 24-25	Actual 05/01/25	Variance from the Projection
PK	104	78	118	40
K	256	250	200	-50
1	254	250	255	5
2	233	252	262	10
TOTALS	847	830	835	5

SNIS	Actual 06/01/23	Proj 24-25	Actual 05/01/25	Variance from the Projection
3	252	252	258	6
4	262	237	231	-6
5	250	258	258	0
TOTALS	764	747	747	0

SMS	Actual 06/01/23	Proj 24-25	Actual 05/01/25	Variance from the Projection
6	281	269	269	0
7	255	243	243	0
8	286	277	281	4
TOTALS	822	789	793	4

NMHS	Actual 06/01/23	Proj 24-25	Actual 05/01/25	Variance from the Projection
9	293	267	246	-21
10	334	300	303	3
11	302	298	281	-17
12	308	324	316	-8
TOTALS	1237	1189	1146	-43

	Actual 06/01/23	Actual 05/01/24	Proj 24-25	Actual 05/01/25	24-25 Variance from the Projection
PK-2	847	858	830	835	5
SNIS	764	758	747	747	0
SMS	822	774	789	793	4
NMHS	1237	1215	1189	1146	-43
TOTALS	3670	3605	3555	3521	-34

LHTC total = 17



## New Milford Public Schools Technology Department

To: Dr. Janet Parlato, Superintendent  
From: Jeff Turner, Technology Director  
Date: 5/5/2025  
Re: E-Rate Funding for 25-26 School Year

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Dr. Parlato,

I am pleased to inform you that our application for E-Rate funding has been accepted for the 2025-2026 school year. This federal program will continue to significantly support our efforts to enhance and maintain essential technology infrastructure within our schools. Our 25-26 discount for the services below is 60%

As a reminder, E-Rate funding is divided into two categories:

- **Category 1** covers services that provide Internet access (CEN) and data transmission (Crown Castle). This includes broadband connections to schools and libraries, such as fiber optic lines and leased lit fiber services.
- **Category 2** supports internal connections necessary to distribute high-speed broadband within buildings. This includes switches, wireless access points, routers, cabling, and basic maintenance of these internal connections. New Milford Public Schools will be moving our access points to a cloud controller. We will also continue to use these funds for the use of a CEN managed firewall.

Our acceptance into the program ensures that we can move forward with both external connectivity improvements and internal infrastructure upgrades. Also included is the 2025 Funding report from E-rate showing costs of both Category 1 and 2 approved projects.

Jeff Turner, New Milford Public Schools IT Director



## New Milford Public Schools

### 2025 FUNDING REPORT

Contact: **Brian Grimmer**  
Phone: **203.445.9577**  
Fax: **203.445.0456**  
E-Mail: [bgrimmer@erateportal.com](mailto:bgrimmer@erateportal.com)

Service Provider	SPIN	Service	Description	Form 471	FRN	Status	Category	Monthly Amt Req	Total One-time Req	Total Orig Amount	Disc %	Committed Amt Req	Actual Amt Committed	Disbursed
Dept of Admin Services, CT	143049066	Internet Access: ISP Service Only	2 Gbps ISP Service	251020540	2599025655	FUNDED	Data Transmission and/or Internet Access	\$1,700.00	\$0.00	\$20,400.00	60	\$12,240.00	\$12,240.00	\$0.00
Crown Castle Fiber LLC	143005274	Wide Area Network - Transport Only	1 Gbps Fiber Lines NES and HPS	251020540	2599025659	FUNDED	Data Transmission and/or Internet Access	\$3,050.00	\$0.00	\$36,600.00	60	\$21,960.00	\$21,960.00	\$0.00
OMNI Data, LLC	143020573	Internal Connections	Switches, AP's & Firewall project	251020551	2599025676	FUNDED	Internal Connections	\$0.00	\$119,058.92	\$119,058.92	60	\$71,435.35	\$70,627.35	\$0.00
Dept of Admin Services, CT	143049066	Managed Internal Broadband Services	Managed Firewall Service	251020551	2599025675	FUNDED	Managed Internal Broadband Services	\$2,178.55	\$0.00	\$26,142.60	60	\$15,685.56	\$15,685.56	\$0.00
Totals:								\$6,928.55	\$119,058.92	\$202,201.52		\$121,320.91	\$120,512.91	\$00.00

**NEW MILFORD PUBLIC SCHOOLS**  
**Office for Student Affairs**  
**25 Sunny Valley Road, Suite A**  
**NEW MILFORD, CONNECTICUT 06776**  
**(860) 354-2654 FAX (860) 210-2682**



**Laura M. Olson**  
**Director of Special Services and Pupil Personnel**

TO: Janet Parlato, Superintendent  
FROM: Laura Olson  
DATE: May 9, 2025/ Revised  
RE: 2025-2026 IDEA Grant

Attached you will find the Budget Narrative and State Budget pages for the IDEA, Part B, Section 611 and Section 619 grants. These are entitlement grants, not competitive grants, and funds must be spent on activities that support district goals for special education students. IDEA-611 is for students 3-22 years old and IDEA-619 is solely for activities supporting children 3-5 years old. The major expenditures for each of these grants are on staffing. The budget narrative pages explain the full-time equivalents and the actual expenditure line for each category. The IDEA-611 (school age) grant is \$969,353. and the IDEA-619 (preschool) grant is \$37,998.

**Goals:**

1. To increase opportunities for students with disabilities (SWDs) for meaningful participation with their non-disabled peers.
2. To increase parent partnerships with school staff and outside agencies in order to develop shared person-centered plans for adulthood and workshops for parents throughout the school year.
3. To provide transition-age students opportunities in post-secondary.
4. To provide technology supports and instruction.
5. To provide services for students enrolled at our two non-public schools: Canterbury School and Faith Preparatory School.
6. To identify disproportionality in the NMPS District and achieve equity for students with disabilities in order to promote proportional representation of Speech/Language Impairment/Hispanic.
7. To provide SWDs (ages 3-5) a fully inclusive preschool experience.
8. To support and enhance special education services (ages 3-5) by addressing state guidelines (ELDS), curriculum and best practice.