

2026-2027 Technology Budget Presentation

New Milford Public Schools



New Milford Public Schools IT Mission Statement



The NMPS IT department enhances teachers and students ability to provide a wide range of educational experiences using technology.



The NMPS IT department allows students and teachers to have a safe environment to research, discuss and create using technology.



The NMPS IT department works collaboratively with all stakeholders to enhance teaching and learning.

Technology Department Staffing & Positions



IT Director

1 FTE

Leadership & Oversight

4  FTE

Tech 1 Positions

-  Secretary to Tech Director
-  District Database administrator
-  Tech 2
-  Network System Analyst



Instructional Technology Department Staff

9.0 FTE

Supporting teaching & learning with technology across the district.

Return on Investment 26-27

1

Continuation of our 1 to 1 program. Grades 3-12 use chromebooks at home and school. K-2 uses chromebooks only in school.

2

AV Projects will focus on the SMS Gym and the SNIS stage being updated in 26-27.

3

Continued use of Grants and E-rate funding for Audio Visual projects and infrastructure hardware. ECE, CEN and Pegpetia grants since January, 2022 have been \$1.6 Million for projects at New Milford Public Schools.

4

Completion of a 2 year plan ending on December 2026 to update all educational desktop and laptop devices

Infrastructure Updates

Infrastructure Updates rely on budget, capital improvement funding and grants to have a continuous upgrade cycle

*Switches

There are 108 switches IT oversees.
Continuous replacement schedule is in place.

Servers

We oversee 45 Servers both physical and Virtual to keep software and systems running daily

*Access Points

288 Access Points in our buildings providing internet to students and Staff. Updated cloud management system

Phones

Currently there are 600 plus phones in use in our buildings,. We will start discussions this summer to replace current system during the 27-28 school year

***E-Rate Savings for 2026 will be 60%**

NMPS Audio Visual Projects

COMPLETED PROJECTS (2022-2025)



1. Hill and Plain Gym (Summer 2023)
2. SNIS Gym (Summer 2023)
3. SMS Cafeteria (Fall 2024)
4. NMHS Theatre (ongoing 5 year Plan)
5. SNIS Library (Streaming Studio Fall 2024)
6. SNIS Multipurpose Room (Spring 2025)
7. SMS Middle School Library (Fall 2025)
8. Planetarium (Completed Spring of 2025)

2025-2026 AV PROJECTS



1. Northville Stage/Cafeteria (Spring 2026)
2. Hill & Plain Stage/Cafeteria (Spring 2026)

2026-2027 PROJECTS

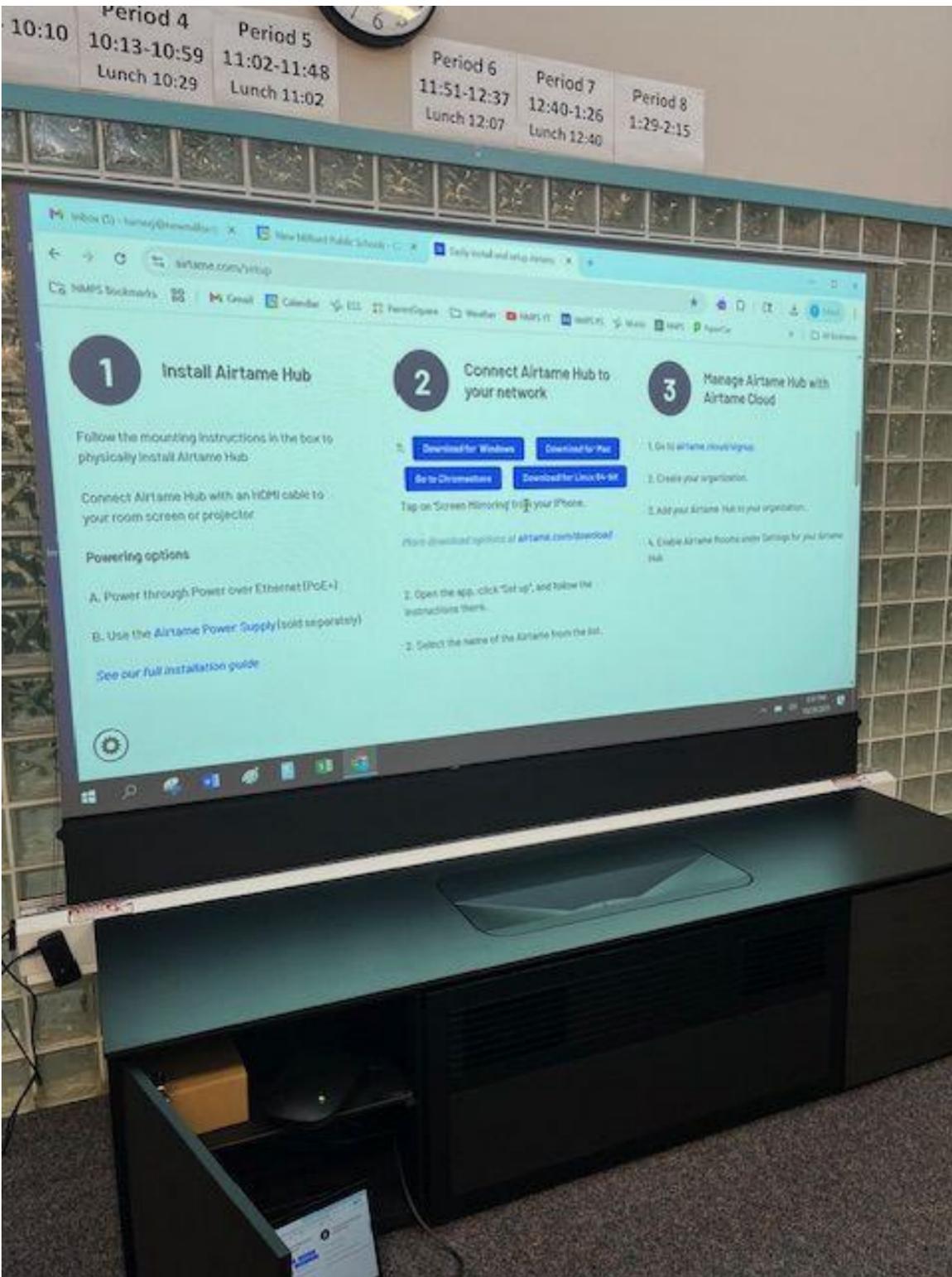


1. Sarah Noble Cafeteria/Stage
2. Schaghticoke Middle Stage

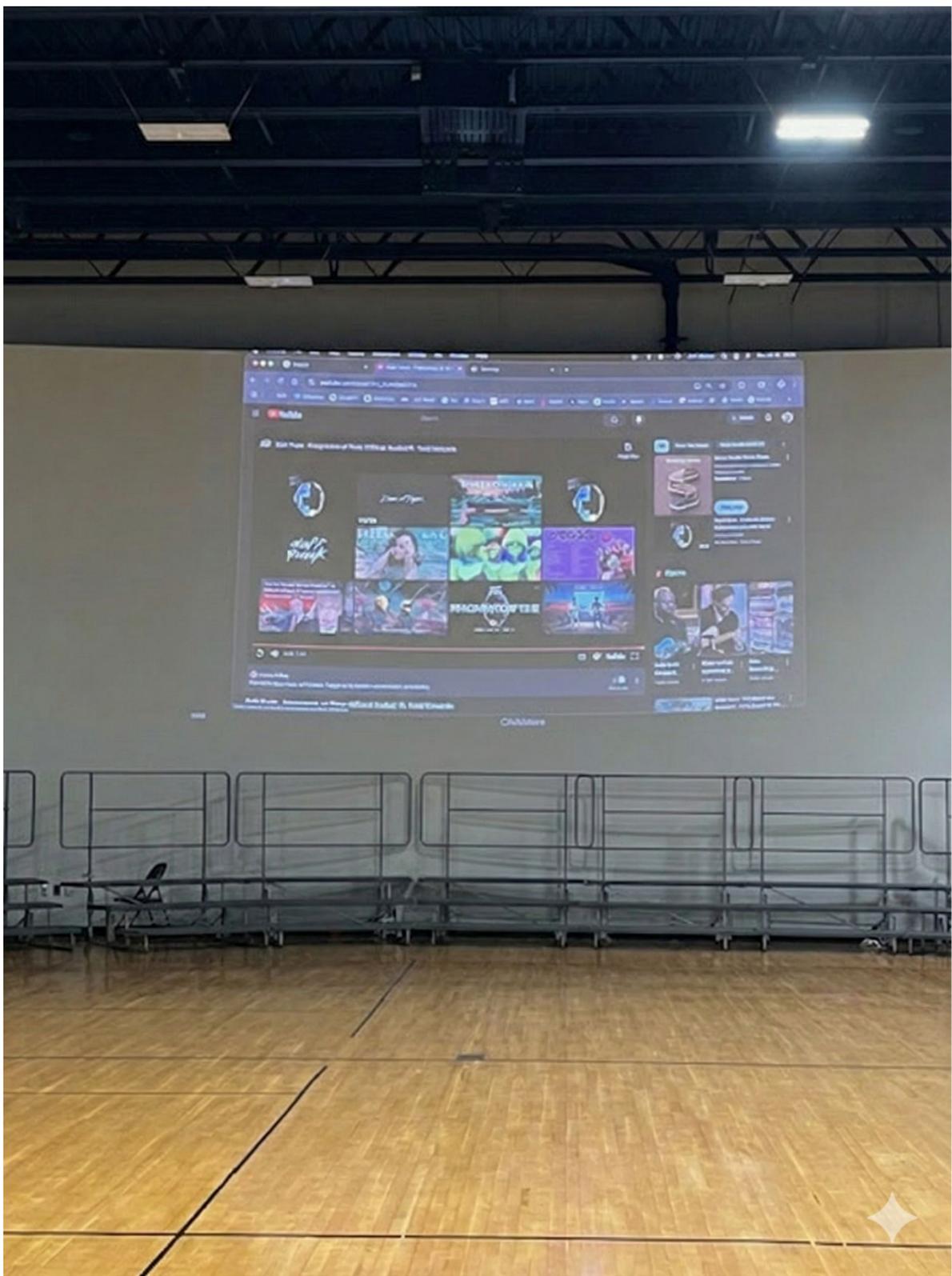
FUTURE AV PROJECTS (2026+)



1. Northville Gynmasium
2. Schaghticoke Middle Gyms
3. New Milford High School Gyms
4. New Milford High School Cafeteria



SMS Library Presentation Center

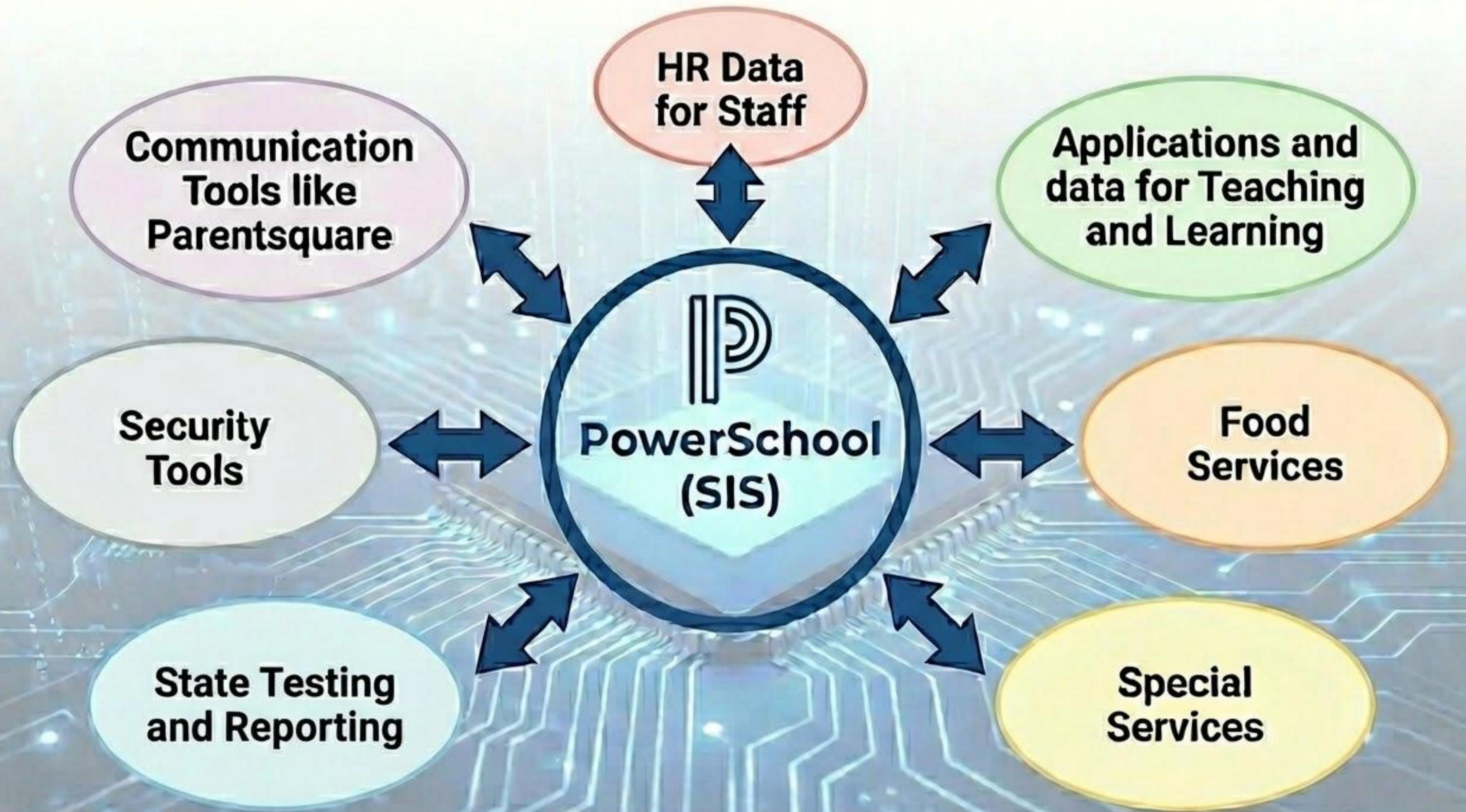


SNIS Multipurpose Room Projection



Desktop Technology Refresh





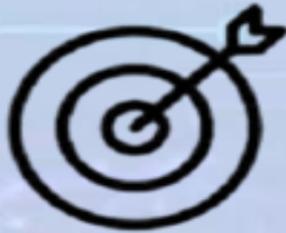
AI TOOLS

AI is now being safely used at New Milford Public Schools. We have created user staff accounts for SchoolAI, we have existing ability to use Gemini (Google) AI tools as well with staff. We look forward to talking about these tools and use from our AI Committee and teachers as we grow the use of AI and AI tools during the 26-27 school year.



Technology Department Questions?

Focus



Heart



Collaboration



Creativity