



New Milford Public Schools 2026-2027 Budget Overview

Tuesday, January 13, 2026

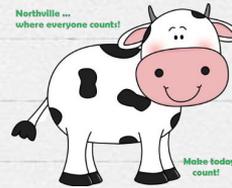
Hill and Plain School



Northville School



Northville ...
where everyone counts!



Sarah Noble School



Sarah Noble
Intermediate School
New Milford, CT



New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family and community, is to prepare each and every student :

- To compete and excel in an ever-changing world;
- To embrace challenges with vigor;
- To respect and appreciate the worth of every human being, and contribute to society by *providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.*



New Milford Public Schools: Ideas We Live By



Focus



Heart



Collaboration



Creativity

Our Character Traits and CORE Values





New Milford Public Schools Budget Overview for 2026-2027

Certified Teachers	Gen= 18 - 2 = 16 EXCEL= 3 + .5 for AM SpEd= 4 Unified Arts= 4
Projected Enrollment	Projected 333 Preschool 70 Kindergarten 85 1st Grade 85 2nd Grade 93
Projected Class Size	Preschool - 10 = 3.5 teachers Kindergarten - 14-15 = 6 teachers 1st Grade - 17 = 5 teachers 2nd Grade - 18.6 = 5 teachers





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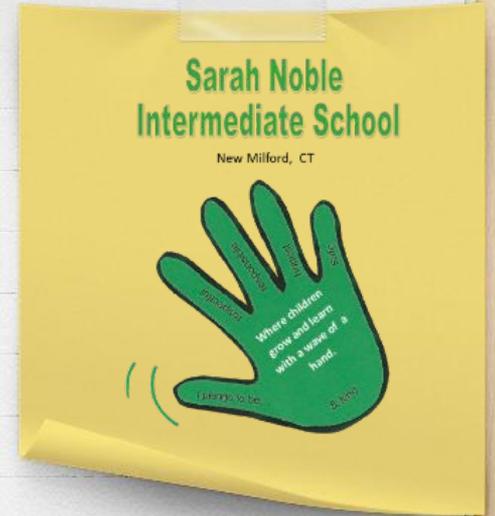
Certified Teachers	Gen= 21 - 2 = 19 EXCEL= 3 SpEd= 5 Unified Arts= 4
Projected Enrollment	362: 65 Preschool 95 Kindergarten 95 1st Grade 107 2nd Grade
Projected Class Size	Preschool - 10.8 - 3 teachers Kindergarten - 13.6 - 7 teachers 1st Grade - 15.8 - 6 teachers 2nd Grade - 17.8 - 6 teachers





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Certified Teachers	Gen Ed. - 36 Special Ed. - 12 Unified Arts - 9
Projected Enrollment	784: 260 3rd Grade 261 4th Grade 263 5th Grade
Projected Class Size	3rd Grade - 21.6 - 12 teachers 4th Grade - 21.8 - 12 teachers 5th Grade - 21.9 - 12 teachers



Monitoring Progress to Inform Instruction

Mid Year Benchmark Currently Happening...

- iReady Assessment begins January 20th
- Dibels happening now until the January 30th
- LAS Links now until March 6th



New Milford Public Schools



We ♥ our community!



NEW MILFORD PACK 467 TIGER DEN PRESENTS:

CAN & BOTTLE DRIVE

FUNdraiser for
ISABELLE "IZZY" ANDERSON

WHEN: December 5th, 10th and 17th 6-7PM

WHERE: TUESDAYS at JPOC (2 PICKETT DISABILITIES RD., NEW MILFORD, CT)

FROM 12:30 BINS WILL BE LOCATED ON DOORS CLOSEST TO RITE. 7 ENTRANCE

In the spirit of Izzy's 8th birthday, please help us turn your bottles and cans (with a CTRV bottle deposit) into change. All funds raised will be donated to our dear friend Izzy and her fight against neuroblastoma! Accepting bottles and cans of all shapes and sizes. No sorting necessary.

FOR MORE INFORMATION OR TO ARRANGE PICK-UP/DROP-OFF CONTACT TIM AT TEAMIZZY24@GMAIL.COM



PurposeFULL
People

Developing Learners with
Purpose and Direction

PurposeFull
Outcomes

Character
Strong

K-5 Developmental Guidance

BE KIND


Social skills and
conflict-resolution

BE STRONG


Executive
functioning

BE WELL


Wellness and
emotion regulation



Kindness KICKOFF

RESPECT

Responsibility

GRATITUDE

EMPATHY

PERSEVERANCE

HONESTY

COOPERATION

COURAGE

Creativity

Kindness CLOSURE

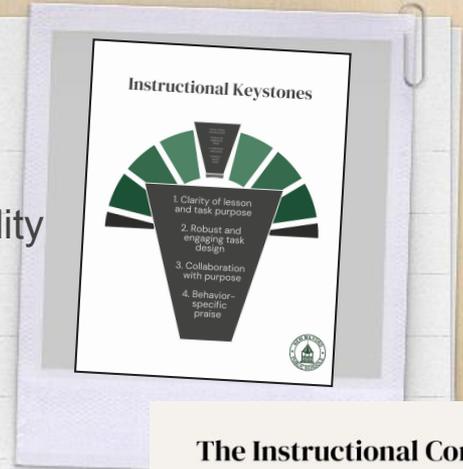
K-5 Professional Learning

We are working on...

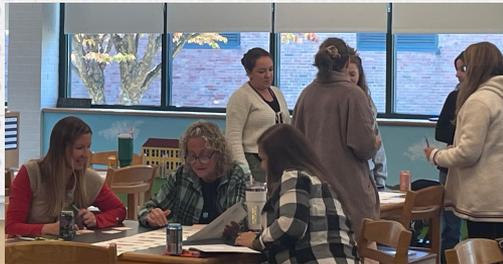
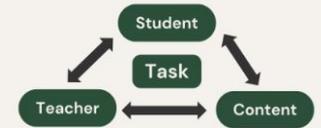
- X Fully implementing **Bookworms (K-3)** with consistency and fidelity
- X **Analyzing data** to inform instructional planning and next steps
- X Collaborating through the **Student Concern Team** to support individual learners
- X Utilizing **Lab Classrooms** and supporting teachers with **Head Teachers**

To meet the district's expectations of...

- X Instructional keystones
- X The Instructional Core



The Instructional Core



Building a Positive Climate & Culture (K–5)

Together, we build belonging, celebrate growth, and strengthen our community.

♥ For Our Families

- X Staying connected through **ParentSquare, X (Twitter), and Instagram**
- X Engaging in **service projects** that give back — food drives, plastic recycling, and more
- X Celebrating family partnerships that make our community strong

💡 For Our Staff

- X Recognizing growth through **Instructional Keystones** and **Core Celebrations**
- X Sharing appreciation with **Staff Shout Outs**
- X Fostering collaboration, pride, and professional joy

★ For Our Students

- X Encouraging leadership through **student roles and voice opportunities**
- X Celebrating success with **Top Dogs, Good News Calls, and O.S.C.A.R.S.**
- X Building confidence, kindness, and school spirit every day

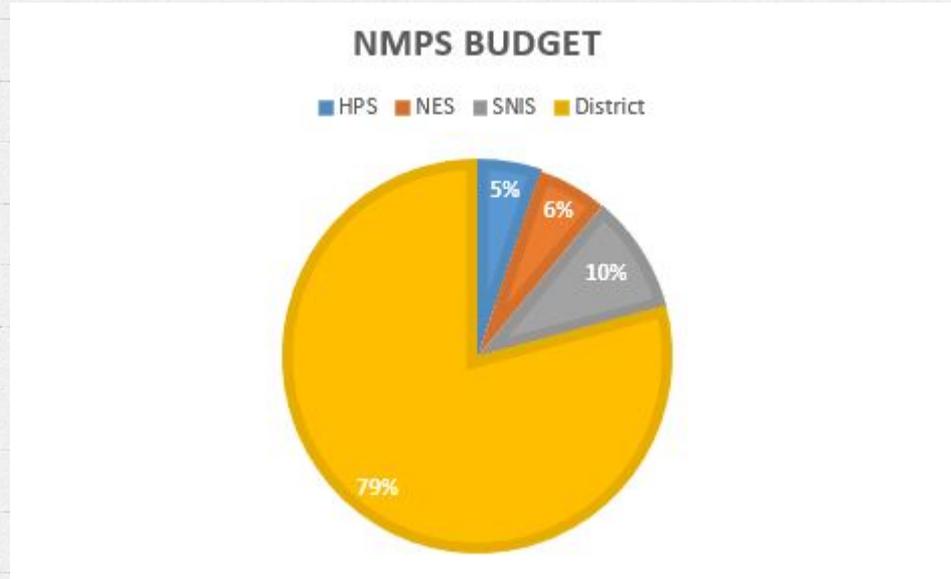


We ♥ collaborating
with our PTOs!





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New Milford Public Schools Budget Overview for 2026-2027

- Science of Reading
- iReady Mathematics
- Academic Interventions:
 - Special Education
 - Multilingual Learners
 - MTSS: tier intervention
- Social Emotional Support for all

This budget aligns to our district strategic ambitions ...

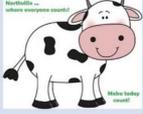
We create the conditions for:

Students to be on-track!



HILL AND PLAIN ON-TRACK

- A** **ACADEMICS**
Reach or Exceed Targeted Growth
- B** **BE HERE**
95% Daily Attendance
- C** **COMMUNITY**
Relationships Matter
- D** **DO THE RIGHT THING!**
Be a CORE Values Citizen



NORTHVILLE ON-TRACK

- A** **ACADEMICS**
Reach or Exceed Targeted Growth
- B** **BE HERE**
95% Daily Attendance
- C** **COMMUNITY**
Relationships Matter
- D** **DO THE RIGHT THING!**
Be a C.A.R.E.S. Citizen



SNIS ON-TRACK

- A** **ACADEMICS**
Ready to learn and actively participate
- B** **BE HERE**
95% Daily Attendance
- C** **COMMUNITY**
Be a good friend to all
- D** **DO THE RIGHT THING!**
Follow the school pledge

Our work is ...*Centered* upon the whole child, emphasizing:

★ Content Area Learning

★ Communication

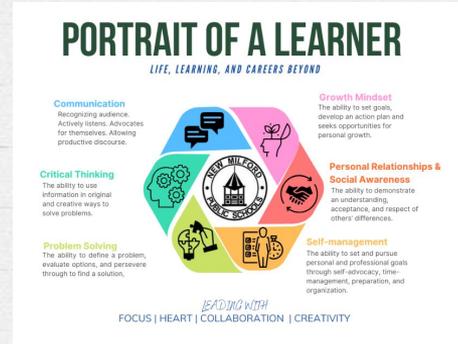
★ Critical Thinking

★ Problem Solving

★ Growth Mindset

★ Personal Relationships and Social Awareness

★ Self-Management



and *Built* upon the foundations of...

- ★ safe, welcoming, and respectful schools
- ★ dynamic curricula
- ★ intentionally-designed instruction based upon the science of student and adult learning



all while...

- ★ partnering with families and the community!



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Any questions for the K - 5 Administration?

Thank you for your
time and support!