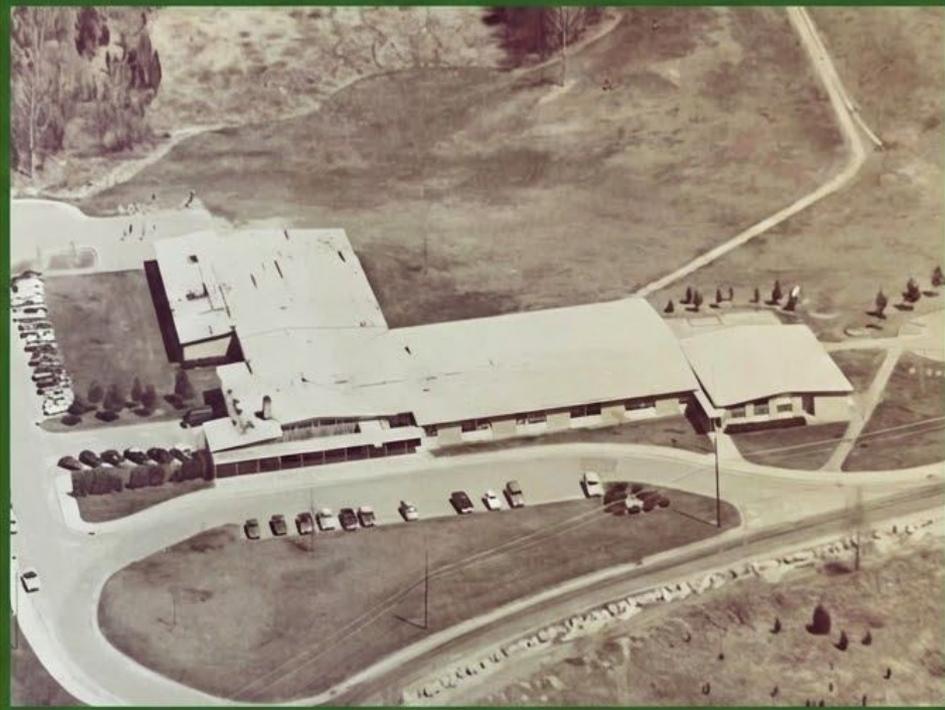




# NEW MILFORD PUBLIC SCHOOLS FACILITIES BUDGET OVERVIEW FOR 2026-2027



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## FACILITIES DEPARTMENT

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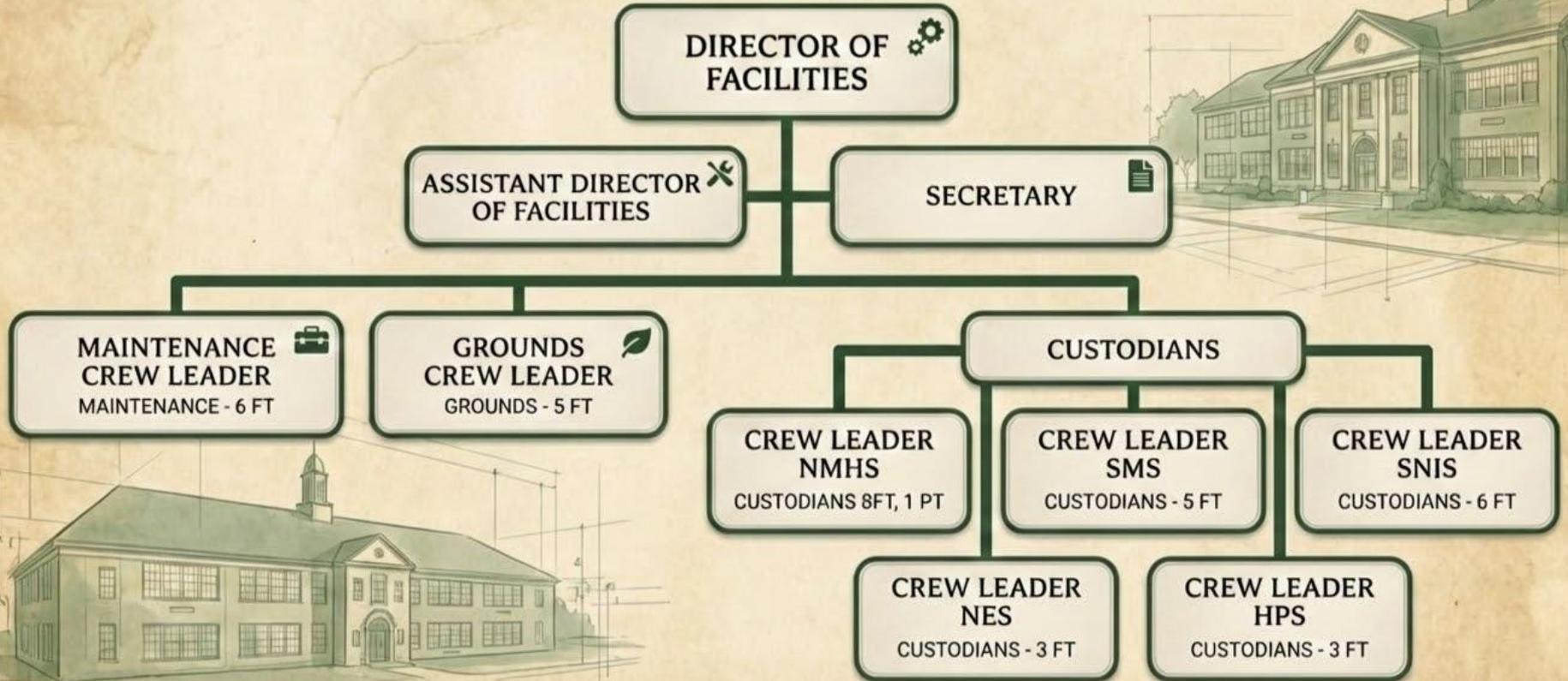
-  Director Matt Cunningham
  -  Assistant Director Michael DeLaVergne
  -  Secretary Terri Cooper
- 

-  Maintenance
  -  Groundskeeping
  -  Custodial
  -  Security and Safety
-



# New Milford Public Schools Budget Overview for 2026-2027

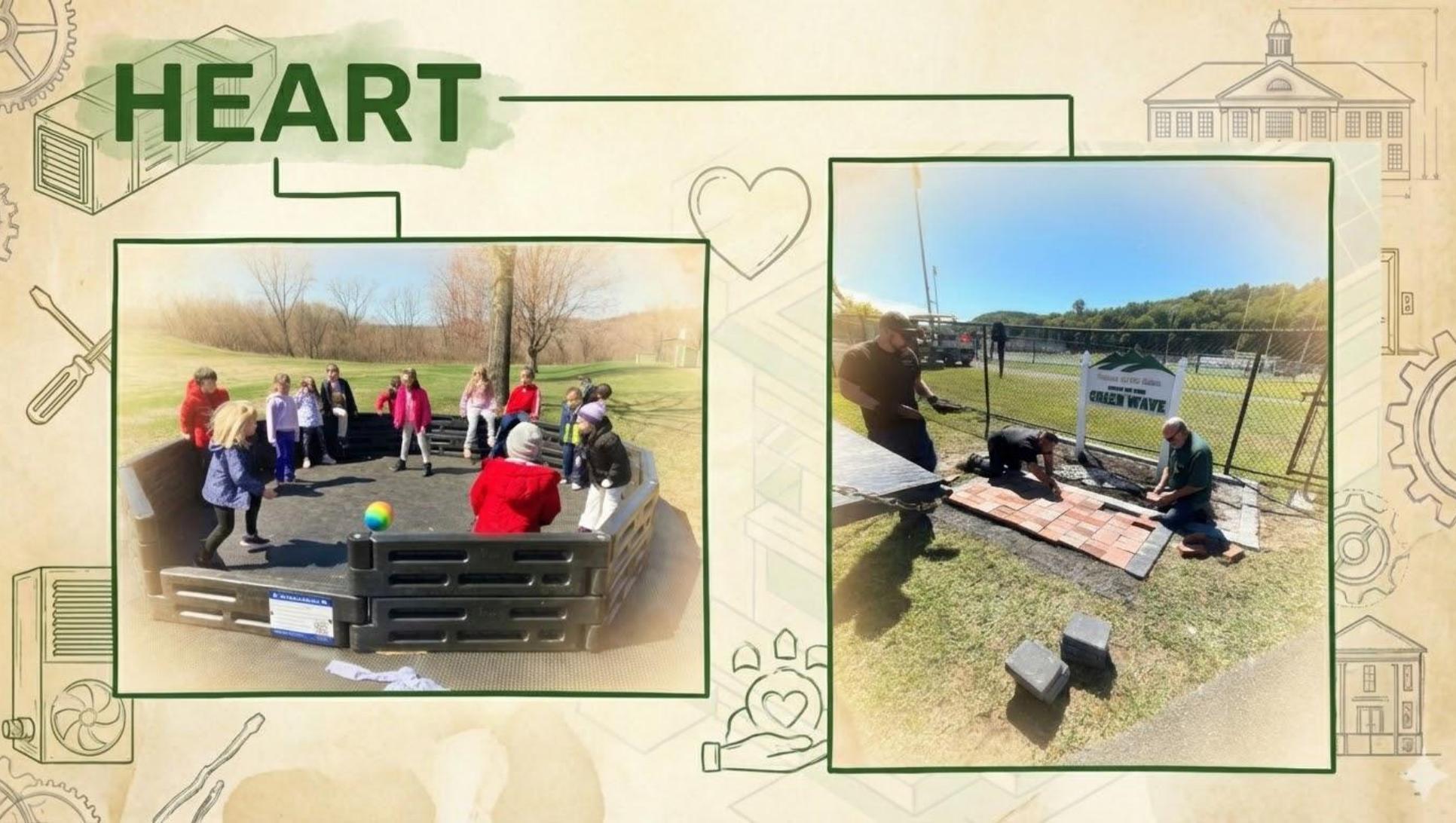
## FACILITIES DEPARTMENT ORGANIZATIONAL CHART



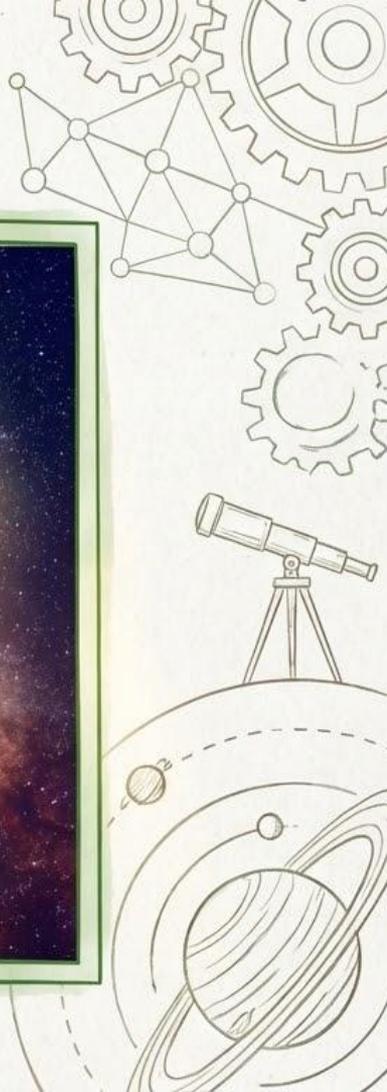
# FOCUS



# HEART



# COLLABORATION



# CREATIVITY





# New Milford Public Schools Budget Overview for 2026-2027



- New Milford High School - opened in 2000**
- Schaghticoke Middle School-opened in 1973,addition in 1993**
- Sarah Noble Intermediate School- opened in 1963 renovated in 2001**
- Hill and Plain Elementary School - opened in 1967, addition in 1993**
- Northville Elementary School- opened in 1981, addition in 1992**

**NORTHVILLE  
ELEMENTARY SCHOOL**  
ADDITIONS AND RENOVATIONS

1992

FLETCHER THOMPSON, INC.  
O.A.C. INDUSTRIES, INC.

ARCHITECTS/ENGINEERS  
CONSTRUCTION MANAGER

**SCHAGHTICOKE  
MIDDLE SCHOOL**  
ADDITIONS AND RENOVATIONS

1993

FLETCHER THOMPSON, INC.  
O.A.C. INDUSTRIES, INC.

ARCHITECTS/ENGINEERS  
CONSTRUCTION MANAGER

**SCHOOL BUILDING COMMITTEE**

BILL QUINNELL, CHAIRMAN  
MARK L. DIVOL, VICE CHAIRMAN  
DIANE PHILLIPS, SECRETARY

DEAN PROKOS  
WALTER J. ROOD  
ARTHUR S. TIPPFA  
FRANK & WARGO  
DEBORAN L.B. WILSON

**HILL AND PLAIN  
SCHOOL**  
ADDITIONS AND RENOVATIONS

1993

FLETCHER THOMPSON, INC.  
O.A.C. INDUSTRIES, INC.

ARCHITECTS/ENGINEERS  
CONSTRUCTION MANAGER





# New Milford Public Schools Budget Overview for 2026-2027

## Annual Contractual Obligations



### Systems & Safety



Fire equipment inspections/repairs.  
Sprinklers, pumps, extinguishers,  
hydrants, devices, and panels, kitchen



Elevators. Total of six plus three lifts.



Boilers. Total of 12 within the district.



Generator.



CoGen system.



Cameras.



### Facilities & Services



Bleachers.



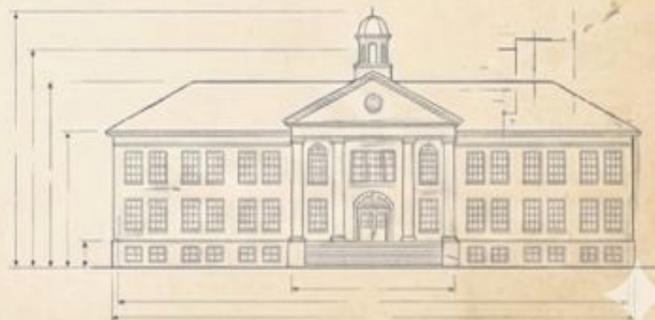
HVAC Automated Building  
Management Systems.



Alarm monitoring.



Integrated Pest Management Plan.

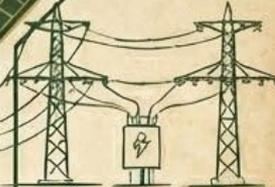
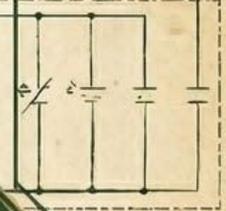




# Addition of a Solar PM contract.



- Preventative Maintenance (PM) for Solar Array
- Ensures Long-Term Efficiency
- Protects Investment
- Supports Sustainability Goals

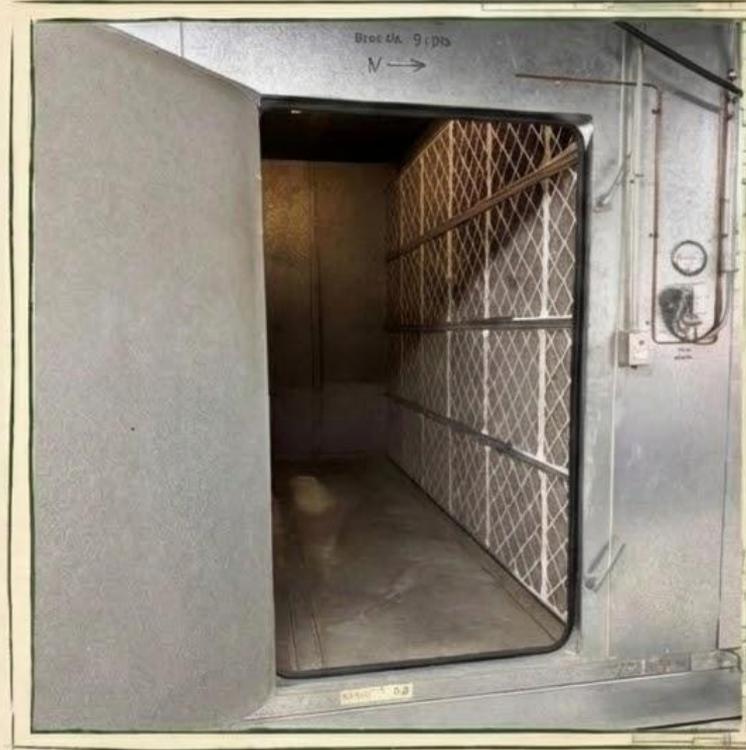




# New Milford Public Schools Budget Overview for 2026-2027



VARIABLE FREQUENCY DRIVES VFD



HVAC & AIR HANDLING UNITS



# NEW MILFORD PUBLIC SCHOOLS 26-27 BUDGET

## FACILITY STATISTICS & COMPARISON



Over 50 air handler units



Over 300 unit ventilators, cabinet heater, VAV's and exhaust fans



Three dozen pumps



Nearly 50 variable frequency drives



Dozens of hot water heaters



Over 1000 doors in District



Median size of an existing home in the U.S. is under 2000 square feet.

Are school buildings are the equivalent of 375 houses.





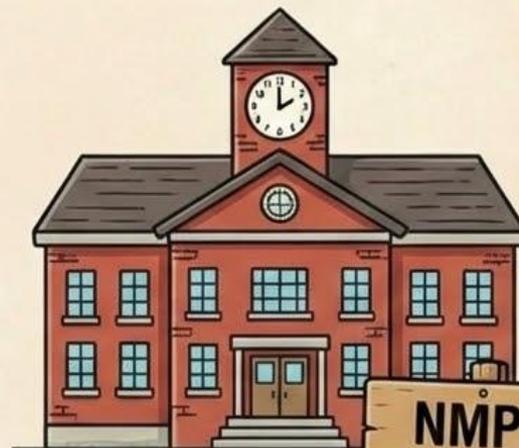
# NEW MILFORD PUBLIC SCHOOLS 26-27 BUDGET

## FACILITY STATISTICS & COMPARISON



**375 HOMES**

=



**NMPS  
DISTRICT**





# New Milford Public Schools Budget Overview for 2026-2027

## Overview of Budget Drivers

### Increase in REPAIR/BUILDING Lines



Annual Utilities Increases

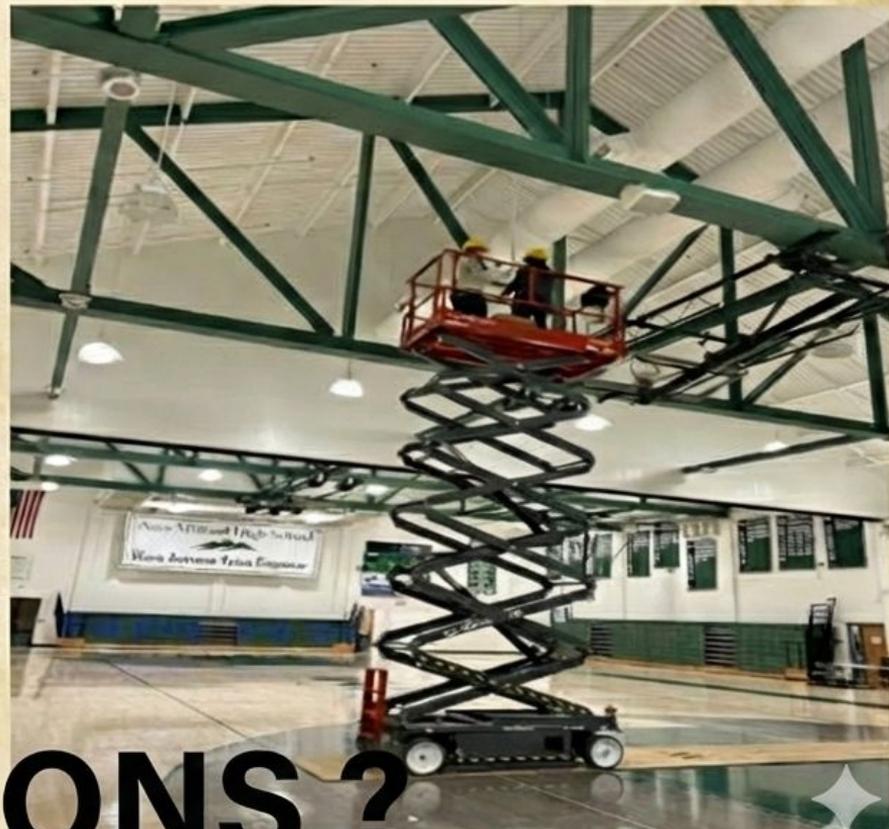


Solar Array Preventive  
Maintenance Contract  
For Sarah Noble & Hill & Plain Schools





# NEW MILFORD PUBLIC SCHOOLS FACILITIES BUDGET OVERVIEW FOR 2026-2027



# QUESTIONS ?