

NEW MILFORD BOARD OF EDUCATION  
New Milford Public Schools  
25 Sunny Valley Road, Suite A  
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE  
MEETING NOTICE

RECEIVED  
TOWN CLERK 

2026 MAY -7 P 12:31

NEW MILFORD, CT

<b>DATE:</b>	May 12, 2026
<b>TIME:</b>	7:15 P.M.
<b>PLACE:</b>	Sarah Noble Intermediate School Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

**1. Call to Order**

**2. Public Comment**

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

**3. Discussion and Possible Action**

A. Monthly Reports

1. Budget Position dated April 30, 2026
2. Purchase Resolution D-806
3. Request for Budget Transfers

B. 26/27 Phase of the 5 Year Capital Plan

**4. Items of Information**

- A. Employment Report - May 2026
- B. Enrollment Report - May 2026

**5. Public Comment**

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## **6. Adjourn**

**Sub-Committee Members: Wendy Faulenbach, Chairperson**

Eric Hansell  
Tom O'Brien  
Brian McCauley

**Alternates:**

Dean Barile  
Sarah Herring



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	33,811,945	0	33,811,945	25,115,718	8,531,047	165,180	99.51%
100'S	SALARIES - NON CERTIFIED	11,041,245	-344,359	10,696,886	8,960,839	1,292,871	443,176	95.86%
200'S	BENEFITS	13,426,487	0	13,426,487	12,088,321	1,084,447	253,719	98.11%
300'S	PROFESSIONAL SERVICES	4,447,179	324,359	4,771,538	2,746,399	946,770	1,078,370	77.40%
400'S	PROPERTY SERVICES	1,003,348	0	1,003,348	718,488	136,121	148,739	85.18%
500'S	OTHER SERVICES	12,302,511	-29,000	12,273,511	8,065,819	3,736,341	471,351	96.16%
600'S	SUPPLIES	2,956,759	3,550	2,960,309	2,003,314	630,895	326,100	88.98%
700'S	CAPITAL	97,216	45,450	142,666	72,944	59,650	10,072	92.94%
800'S	DUES AND FEES	98,510	0	98,510	64,983	8,014	25,513	74.10%
900'S	REVENUE	-2,852,613	0	-2,852,613	-1,821,535	0	-1,031,078	63.85%
<b>GRAND TOTAL</b>		<b>76,332,587</b>	<b>0</b>	<b>76,332,587</b>	<b>58,015,291</b>	<b>16,426,155</b>	<b>1,891,141</b>	<b>97.52%</b>

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	577,620	0	577,620	362,253	0	215,367	62.71%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,325,860	-402,197	1,923,663	1,876,228	47,435	0	100.00%
51202	SALARIES - NON CERT - SUBSTITUTES	1,056,108	135,000	1,191,108	1,108,412	82,696	0	100.00%
51210	SALARIES - NON CERT - SECRETARY	2,557,666	0	2,557,666	2,018,601	447,373	91,692	96.42%
51225	SALARIES - NON CERT - TUTORS	154,755	0	154,755	83,778	0	70,977	54.14%
51240	SALARIES - NON CERT - CUSTODIAL	2,130,677	0	2,130,677	1,755,470	375,207	0	100.00%
51250	SALARIES - NON CERT - MAINTENANCE	1,063,194	0	1,063,194	850,337	212,857	0	100.00%
51285	SALARIES - NON CERT - TECHNOLOGY	566,189	0	566,189	400,899	100,150	65,140	88.50%
51336	SALARIES - NON CERT - NURSES	609,176	-77,162	532,014	504,862	27,152	0	100.00%
<b>TOTAL</b>		<b>11,041,245</b>	<b>-344,359</b>	<b>10,696,886</b>	<b>8,960,839</b>	<b>1,292,871</b>	<b>443,176</b>	<b>95.86%</b>

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	641,382	0	641,382	545,776	0	95,606	85.09%
52201	BENEFITS - MEDICARE	608,966	0	608,966	468,703	0	140,263	76.97%
52300	BENEFITS - PENSION	1,320,333	0	1,320,333	1,320,333	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	35,000	0	35,000	31,889	3,111	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	10,147,190	0	10,147,190	9,092,854	1,054,336	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	105,000	0	105,000	105,000	0	0	100.00%
52830	BENEFITS - LIFE INSURANCE	144,000	0	144,000	115,636	26,688	1,676	98.84%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	424,616	0	424,616	408,129	313	16,174	96.19%
<b>TOTAL</b>		<b>13,426,487</b>	<b>0</b>	<b>13,426,487</b>	<b>12,088,321</b>	<b>1,084,447</b>	<b>253,719</b>	<b>98.11%</b>



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	33,811,945	0	33,811,945	25,115,718	8,531,047	165,180	99.51%
51200	NON-CERTIFIED SALARIES	11,041,245	-344,359	10,696,886	8,960,839	1,292,871	443,176	95.86%
52000	BENEFITS	13,426,487	0	13,426,487	12,088,321	1,084,447	253,719	98.11%
53010	LEGAL SERVICES	285,478	-180,450	105,028	11,052	6,108	87,868	16.34%
53050	CURRICULUM DEVELOPMENT	80,000	0	80,000	49,701	0	30,299	62.13%
53200	PROFESSIONAL SERVICES	2,291,248	-18,050	2,273,198	1,331,364	325,707	616,127	72.90%
53201	MEDICAL SERVICES - SPORTS	2,700	0	2,700	2,572	0	128	95.25%
53210	TIME & ATTENDANCE SOFTWARE	7,500	0	7,500	2,920	2,080	2,500	66.67%
53220	IN SERVICE	149,150	0	149,150	10,223	130	138,797	6.94%
53230	PUPIL SERVICES	801,857	479,359	1,281,216	706,898	437,135	137,182	89.29%
53300	OTHER PROF/ TECH SERVICES	73,792	43,500	117,292	67,442	22,832	27,018	76.97%
53310	AUDIT/ACCOUNTING	48,000	0	48,000	48,000	0	0	100.00%
53500	TECHNICAL SERVICES	264,475	0	264,475	200,662	26,706	37,108	85.97%
53530	SECURITY SERVICES	321,993	0	321,993	194,579	126,072	1,343	99.58%
53540	SPORTS OFFICIALS SERVICES	120,986	0	120,986	120,986	0	0	100.00%
54101	CONTRACTUAL TRASH PICK UP	87,288	0	87,288	73,897	13,391	0	100.00%
54301	REPAIRS & MAINTENANCE	505,667	0	505,667	373,150	61,117	71,400	85.88%
54303	GROUNDS MAINTENANCE	12,200	0	12,200	8,065	1,019	3,115	74.46%
54310	GENERAL REPAIRS	44,970	0	44,970	44,156	814	0	100.00%
54320	TECHNOLOGY RELATED REPAIRS	66,021	0	66,021	23,009	6,930	36,082	45.35%
54411	WATER	66,830	0	66,830	36,764	27,233	2,833	95.76%
54412	SEWER	19,949	0	19,949	19,949	0	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	200,423	0	200,423	139,498	25,617	35,308	82.38%
55100	PUPIL TRANSPORTATION - OTHER	198,700	0	198,700	181,809	16,891	0	100.00%
55101	PUPIL TRANS - FIELD TRIP	53,500	1,000	54,500	49,640	0	4,860	91.08%
55110	STUDENT TRANSPORTATION	6,670,572	0	6,670,572	3,909,141	2,561,068	200,363	97.00%
55200	GENERAL INSURANCE	359,946	0	359,946	359,946	0	0	100.00%
55300	COMMUNICATIONS	41,396	0	41,396	20,486	3,653	17,257	58.31%
55301	POSTAGE	27,200	0	27,200	8,933	17,755	512	98.12%
55302	TELEPHONE	48,192	0	48,192	48,192	0	0	100.00%



EXPENDITURES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	11,450	0	11,450	3,517	353	7,580	33.80%
55505	PRINTING	24,785	0	24,785	3,723	5,644	15,418	37.79%
55600	TUITION - TRAINING	30,000	0	30,000	4,240	0	25,760	14.13%
55610	TUITION - PUBLIC PLACEMENTS	1,655,537	-30,000	1,625,537	1,307,000	318,537	0	100.00%
55630	TUITION - PRIVATE PLACEMENTS	3,141,768	0	3,141,768	2,153,978	812,280	175,511	94.41%
55800	TRAVEL	39,465	0	39,465	15,215	160	24,090	38.96%
56100	GENERAL INSTRUCTIONAL SUPPLIES	197,263	1,225	198,488	117,541	31,557	49,391	75.12%
56110	INSTRUCTIONAL SUPPLIES	489,145	2,859	492,004	291,682	58,038	142,285	71.08%
56120	ADMIN SUPPLIES	34,563	0	34,563	18,431	6,298	9,834	71.55%
56210	NATURAL GAS	221,263	0	221,263	205,209	16,054	0	100.00%
56220	ELECTRICITY	1,096,947	0	1,096,947	640,442	436,037	20,468	98.13%
56230	PROPANE	4,251	0	4,251	1,241	0	3,010	29.18%
56240	OIL	241,840	0	241,840	241,005	835	0	100.00%
56260	GASOLINE	38,405	0	38,405	23,657	6,113	8,635	77.52%
56290	FACILITIES SUPPLIES	328,874	0	328,874	251,745	33,347	43,782	86.69%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	12,155	70	4,250	74.20%
56292	UNIFORMS/ CONTRACTUAL	13,622	0	13,622	7,905	5,647	70	99.49%
56293	GROUNDKEEPING SUPPLIES	25,445	0	25,445	24,516	197	732	97.12%
56410	TEXTBOOKS	40,020	0	40,020	21,054	13,142	5,823	85.45%
56411	CONSUMABLE TEXTS	77,823	0	77,823	67,015	8,328	2,480	96.81%
56420	LIBRARY BOOKS	60,426	0	60,426	37,250	8,940	14,236	76.44%
56430	PERIODICALS	18,923	-534	18,389	16,384	525	1,480	91.95%
56460	WORKBOOKS	1,000	0	1,000	0	1,000	0	100.00%
56500	SUPPLIES - TECH RELATED	50,474	0	50,474	26,084	4,766	19,624	61.12%
57340	COMPUTERS	50,000	0	50,000	41,731	8,265	4	99.99%
57345	INSTRUCTIONAL EQUIPMENT	32,200	0	32,200	19,447	12,753	0	100.00%
57400	GENERAL EQUIPMENT	10,516	0	10,516	3,447	4,496	2,573	75.53%
57500	FURNITURE & FIXTURES	4,500	45,450	49,950	8,319	34,136	7,495	84.99%
58100	DUES & FEES	98,510	0	98,510	64,983	8,014	25,513	74.10%
<b>EXPENDITURE TOTAL</b>		<b>79,185,200</b>	<b>0</b>	<b>79,185,200</b>	<b>59,836,826</b>	<b>16,426,155</b>	<b>2,922,219</b>	<b>96.31%</b>



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-2,473,363	0	-2,473,363	-1,610,952	0	-862,411	65.13%
43105	MEDICAID REIMBURSEMENT	-88,017	0	-88,017	-43,306	0	-44,711	49.20%
44705	BUILDING USE FEES (BASE RENTAL)	-43,765	0	-43,765	-15,188	0	-28,577	34.70%
49102	BUILDING USE FEES (CUSTODIAL)	-36,758	0	-36,758	-21,935	0	-14,823	59.67%
44800	REGULAR ED TUITION	-136,800	0	-136,800	-99,153	0	-37,647	72.48%
44822	SPECIAL ED TUITION	-34,660	0	-34,660	0	0	-34,660	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-18,400	0	-18,400	-18,000	0	-400	97.83%
44861	PARKING PERMIT FEES	-20,850	0	-20,850	-13,000	0	-7,850	62.35%
<b>REVENUE TOTAL</b>		<b>-2,852,613</b>	<b>0</b>	<b>-2,852,613</b>	<b>-1,821,535</b>	<b>0</b>	<b>-1,031,078</b>	<b>63.85%</b>

<b>GRAND TOTAL</b>	<b>76,332,587</b>	<b>0</b>	<b>76,332,587</b>	<b>58,015,291</b>	<b>16,426,155</b>	<b>1,891,141</b>	<b>97.52%</b>
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<b>BOE Capital Reserve Acct #43020000-10101</b>	
MUNIS Balance as of 7/1/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
5 year Capital Withdraw 22/23	-980,030
Close and return of Security Grant Set-Asside	201,875
Wastewater Management Plan - SMS	-17,562
NMHS Woodshop	-233,980
Central Office to SNIS Move	-100,000
Fiscal Year End 21/22 Deposit	2,816,025
New Security Grant Set-Asside	-139,800
1/2 of NMHS Fire Insurance Claim Shortfall	-28,538
5 year Capital Withdraw 23/24	-984,078
Observatory Contribution	-12,500
Additional HVAC FUNDS	-150,000
Fiscal Year End 22/23 Deposit	1,568,696
Energy Systems Group 2023 & 2024 Payments	-895,443
5 year Capital Withdraw 24/25	-1,424,000
Fiscal Year End 23/24 Deposit	1,420,700
5 year Capital Withdraw 25/26	-1,367,383
Fiscal Year End 24/25 Deposit	1,218,617
<b>TOTAL AS OF 4/30/26</b>	<b>2,263,806</b>

<b>Turf Field Replacement Acct Contributions #43020000-10130</b>	
FROM BOE 17/18 FYE BALANCE	50,000
FROM BOE 18/19 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 16/17, 17/18, 18/19	10,225
FROM TOWN DATED 6/4/20	50,000
FROM TOWN DATED 6/16/21	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 19/20	3,765
FROM BOE TEAM FEE'S & BANNER SALES - 20/21	1,890
FROM BOE 20/21 FYE BALANCE	100,000
FROM TOWN DATED 6/9/22	50,000
CONTRIBUTION - FROM BOE 21/22 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 21/22 & 22/23	12,960
CONTRIBUTION - FROM BOE 22/23 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 22/23 FYE BALANCE	100,000
FROM TOWN DATED 4/18/24	50,000
CONTRIBUTION - FROM BOE 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN DATED 6/9/25	50,000
CONTRIBUTION - FROM BOE 24/25 FYE BALANCE	100,000
<b>TOTAL AS OF 4/30/26</b>	<b>1,028,840</b>



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object
5 YEAR CAPITAL	FACILITIES	SINOPOLI CONTRACTORS	NMHS SIDEWALK REPAIRS	\$ 58,000.00	57200
5 YEAR CAPITAL	FACILITIES	DALENE HARDWOOD FLOORING CO	SAND AND REFINISH OF SMS GYM FLOOR	\$ 37,366.00	57300
5 YEAR CAPITAL	FACILITIES	SILVER, PETRUCELLI & ASSOCIATES	A&E CENTRAL OFFICE WORK	\$ 32,900.00	57300
GENERAL	SPED	GREENWICH EDUCATION GROUP	TUITION FOR 1 STUDENT	\$ 24,995.00	55630
<b>GRANT</b>	<b>DOI</b>	<b>FLASHLIGHT LEARNING INC.</b>	<b>FLASHLIGHT360 STUDENT LICENSE RENEWAL</b>	<b>\$ 16,830.00</b>	<b>55500</b>
5 YEAR CAPITAL	FACILITIES	OMNI DATA LLC	PRESS BOX CAMERAS FOR NMHS	\$ 14,150.30	54301/57340
5 YEAR CAPITAL	FACILITIES	HINDING TENNIS LLC	NMHS TENNIS COURT REPAIRS	\$ 12,773.00	57200
GENERAL	SPED	RIVERSIDE INSIGHTS	WOODCOCK-JOHNSON V ASSESSMENT SYSTEM	\$ 12,748.76	53200
GENERAL	SPED	CAPITAL REGION EDUCATION COUNCIL	ADDED EVALUATIONS (2 STUDENTS)	\$ 11,000.00	53230
5 YEAR CAPITAL	FACILITIES	TRANE COMPANY	AIR CONDITIONING UNITS FOR CENTRAL OFFICE WORK (2 UNITS)	\$ 9,824.00	57300
5 YEAR CAPITAL	IT	CDW	DELL LAPTOPS (3 UNITS) & DELL DESKTOPS (3 UNITS)	\$ 9,756.00	57340
GENERAL	SPED	REGIONAL SCHOOL DISTRICT NO 20	TUITION FOR DCF PLACEMENT (1 STUDENT)	\$ 9,737.05	55610
GENERAL	FACILITIES	FAT CITY (JD MUSE)	CUSTODIAL UNIFORM ORDER	\$ 8,565.08	56292
<b>GRANT</b>	<b>DISTRICT</b>	<b>DISTRICT MANAGEMENT GROUP</b>	<b>SECONDARY SCHEDULING INSTITUTE FOR 1 TEAM (8 PARTICIPANTS)</b>	<b>\$ 8,500.00</b>	<b>53300</b>
GENERAL	IT	CDW	BARRACUDA EMAIL PROTECTION LICENSE	\$ 7,917.00	53500
GENERAL	IT	CDW	NEWLINE 65" LED DISPLAY (4 UNITS)	\$ 7,120.00	57345
GENERAL	DISTRICT	CT INSTITUTE FOR COMMUNITIES	SBHC SECRETARIAL SUPPORT-WAGES/BENEFITS QUARTERLY BILL	\$ 6,456.04	51210/52810
GENERAL	SNIS	WILDLIFE CONSERVATION SOCIETY	BRONX ZOO 4TH GRADE FIELD TRIP	\$ 6,363.00	56100
5 YEAR CAPITAL	FACILITIES	FUSS & O'NEILL	NES EXTERIOR ROOF ASBESTOS INSPECTION	\$ 5,817.00	53200
GENERAL	SPED	ACES (AREA COOPERATIVE ED SERVICECS)	TUITION (1 STUDENT FOR 18 DAYS)	\$ 5,046.00	55630

ITEMS LISTED IN BOLD AND ITALIC FONT ABOVE WERE FUNDED VIA GRANT(S)



Requesting Approval Across MOC	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					

Informational Within Major Object Code	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
				NONE AT THIS TIME					



Office of Fiscal Services & Operations  
25 Sunny Valley Road, Suite A  
New Milford, Connecticut 06776

3B  
Operations Sub-Committee  
May 2026

**TO: Dr. Janet Parlato, Superintendent**  
**FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations**  
**Date: May 6, 2025**  
**RE: 26/27 Phase of the 5 Year Capital Plan**

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The pages attached to this memo capture the revised 5 Year Capital Plan.

The balance in the Capital Reserve Account as of May 1, 2026 totals \$2,263,806.

The total being requested across all projects for 26/27 is in the amount of \$1,964,500.

Approval of all the projects listed will leave \$299,306 in the Capital Reserve Account before any deposit from the fiscal year end 25/26 balance.

It is important to note that approval of the Board of Education 26/27 phase of the 5 Year Capital Plan requires approval for the withdrawal of supporting funds, from the Capital Reserve Account, by both the Town Council and Board of Finance.

*Sincerely,*  
*Anthony J. Giovannone*  
*Director of Fiscal Services and Operations*

**CAPITAL 5 YEAR PLAN - FACILITIES**

<b>LOCATION</b>	<b>DESCRIPTION</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>	<b>2029/30</b>	<b>2030/31</b>	<b>TOTAL</b>
DISTRICT	VEHICLE REPLACEMENT - F350 WITH ACC		\$95,000		\$100,000		\$195,000
DISTRICT	SKIDSTEER	\$85,000					\$85,000
DISTRICT	MASONRY WORK		\$20,000				\$20,000
DISTRICT	ASBESTOS ABATEMENT		\$20,000		\$20,000		\$40,000
DISTRICT	GROUND EQUIPMENT REPLACEMENTS		\$20,000	\$20,000			\$40,000
DISTRICT	CAMERA SYSTEM ENHANCEMENTS		\$22,000		\$44,000		\$66,000
DISTRICT	SIDEWALK REPAIRS	\$100,000	\$100,000				\$200,000
DISTRICT	FARMHOUSE WINDOW REPLACEMENT	\$35,000					\$35,000
DISTRICT	CENTRAL OFFICE UPGRADES	\$150,000					\$150,000
HPS	GYM FLOOR REFINISHING			\$50,000			\$50,000
HPS	HVAC IMPROVEMENTS		\$125,000	\$150,000			\$275,000
HPS	FACILITY CONDITION ASSESSMENT	\$75,000					\$75,000
NMHS	BARN A & E	\$50,000					\$50,000
NMHS	CULINARY ROOM A & E	\$56,000					\$56,000
NMHS	FLOORING REPLACEMENT		\$125,000				\$125,000
NMHS	AUX GYM FLOORS REFINISHING	\$45,000					\$45,000
NMHS	CHILLER PIPING REPLACEMENT		TBD				TBD
NES	FIRE HYDRANT MODERNIZATION		TBD				TBD
NES	HVAC IMPROVEMENTS	\$35,000	\$125,000	\$150,000			\$310,000
SNIS	ELEVATOR MODERNIZATION		TBD				TBD
SNIS	FIRE PANEL REPLACEMENT		\$70,000				\$70,000
SNIS	GYM FLOOR REFINISHING		\$60,000				\$60,000
SNIS	CLASSROOM FLOORING TILE	\$24,000	\$26,000				\$50,000
SMS	ELEVATOR MODERNIZATION	\$400,000					\$400,000
SMS	BLEACHER REPLACEMENTS	\$275,000					\$275,000
SMS	HVAC IMPROVEMENTS	\$75,000	\$100,000				\$175,000
SMS	AREA OF REFUGE COMMS	\$21,000					\$21,000
SMS	HIGH EFFICENCY BOILER REPLACEMENT			TBD			TBD
<b>DEPARTMENT TOTAL - FACILITIES</b>		<b>\$1,426,000</b>	<b>\$908,000</b>	<b>\$370,000</b>	<b>\$164,000</b>	<b>\$0</b>	<b>\$2,868,000</b>

**CAPITAL 5 YEAR PLAN - TECHNOLOGY**

LOCATION	DESCRIPTION	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
DISTRICT	Infrastructure Upgrades - Wireless Access Points	\$10,000	\$25,000	\$25,000	\$5,000	\$5,000	\$70,000
DISTRICT	Infrastructure Upgrades - Firewall	\$15,000	\$15,000	\$15,000	\$15,000	\$20,000	\$80,000
DISTRICT	Infrastructure Upgrades - Servers	\$20,000	\$30,000	\$30,000	\$30,000	\$25,000	\$135,000
DISTRICT	Infrastructure Upgrades - Switches	\$10,000	\$10,000	\$25,000	\$15,000	\$15,000	\$75,000
DISTRICT	Cloud based phone system			\$125,000	\$25,000		\$150,000
DISTRICT	Teacher/Admin Laptop and Desktop Replacements	\$200,000	\$150,000	\$15,000	\$15,000	\$15,000	\$395,000
DISTRICT	AV Projects	\$55,000	\$25,000	\$10,000	\$10,000	\$10,000	\$110,000
DISTRICT	Smartboard Refresh	\$25,000	\$5,000	\$5,000	\$5,000	\$10,000	\$50,000
HPS & NES	Chromebooks - Grade K-2	\$5,000	\$15,000	\$15,000	\$25,000	\$25,000	\$85,000
SNIS, SMS & NMHS	Chromebooks - Grade 3-12	\$25,000	\$100,000	\$100,000	\$75,000	\$75,000	\$375,000
NMHS	Theatre Upgrades	\$80,000	\$100,000	\$100,000	\$15,000	\$15,000	\$310,000
NMHS & SMS	PLTW Desktop/Laptop Refresh	\$5,000	\$5,000	\$5,000	\$50,000	\$5,000	\$70,000
<b>DEPARTMENT TOTAL - TECHNOLOGY</b>		<b>\$450,000</b>	<b>\$480,000</b>	<b>\$470,000</b>	<b>\$285,000</b>	<b>\$220,000</b>	<b>\$1,905,000</b>

**CAPITAL 5 YEAR PLAN - BAND & MUSIC**

LOCATION	DESCRIPTION	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
DISTRICT	INSTRUMENT REPLACEMENTS	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$37,500
DISTRICT	UNIFORMS - ONGOING REPLACEMENTS	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$37,500
DISTRICT	EQUIPMENT (STANDS & FIELD EQUIPMENT)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$37,500
<b>DEPARTMENT TOTAL - BAND</b>		<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$112,500</b>

**CAPITAL 5 YEAR PLAN - ATHLETICS**

LOCATION	DESCRIPTION	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
DISTRICT	UNIFORM REPLACEMENTS	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
DISTRICT	WEIGHT ROOM UPGRADING	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
<b>DEPARTMENT TOTAL - ATHLETICS</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$100,000</b>

**CAPITAL 5 YEAR PLAN - DISTRICT WIDE FURNITURE**

LOCATION	DESCRIPTION	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
DISTRICT	STUDENT FURNITURE	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$175,000
DISTRICT	CAFETERIA TABLES	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000	\$55,000
<b>DEPARTMENT TOTAL - DISTRICT WIDE FURNITURE</b>		<b>\$46,000</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$230,000</b>

	2026/27	2027/28	2028/29	2029/30	2030/31	TOTAL
<b>GRAND TOTAL</b>	<b>\$1,964,500</b>	<b>\$1,476,500</b>	<b>\$928,500</b>	<b>\$537,500</b>	<b>\$308,500</b>	<b>\$5,215,500</b>



NEW MILFORD PUBLIC SCHOOLS  
**EMPLOYMENT REPORT**

Regular Meeting of the Board of Education  
New Milford, Connecticut

May 12, 2026- Operations / May 19, 2026 BOE Meeting

**CERTIFIED STAFF APPOINTMENTS**

None

**NON-CERTIFIED STAFF APPOINTMENTS**

**Makayla Showalter**

-.5 General Worker at SNIS

-Effective Date: May 5, 2026

-Salary \$16.94 per hour

-Replacing M.Ladd who transferred to a different position as a General Worker at SNIS (\$17.50 per hour).

**CERTIFIED STAFF RESIGNATIONS**

**Maria Brito**

-1.0 World Language Teacher at NMHS

-Effective Date: End of the 2025-2026 School Year

-Salary \$63,463 (BA30/Step 7). Resigned due to personal reasons.

**Hailey Shepherd**

-1.0 Communication Arts Teacher at SMS

-Effective Date: End of the 2025-2026 School Year

-Salary \$56,993 (MA/Step 2). Resigned due to personal reasons.

**CERTIFIED STAFF RETIREMENTS**

**Pamela Mickewich**

-1.0 School Psychologist at SMS

-Effective Date: End of the 2025-2026 School Year

-Salary \$99,574 (MA30/Step 15) after 24 years with the district.

## NON-CERTIFIED STAFF RESIGNATIONS

**Richard McCoy**

-Accounting Date Specialist at the Central Office

-Effective Date: May 15, 2026

-Salary \$64,733. Took a position in another district.



# New Milford Enrollment Matrix By School

May 4, 2026

NES	Actual 06/03/24	Proj 25-26	Actual 05/04/26	Variance from the Projection
PK	53	58	71	13
K	134	112	95	-17
1	136	106	106	0
2	136	131	138	7
<b>TOTALS</b>	<b>459</b>	<b>407</b>	<b>410</b>	<b>3</b>

HPS	Actual 06/03/24	Proj 25-26	Actual 05/04/26	Variance from the Projection
PK	40	45	68	23
K	124	98	89	-9
1	120	92	93	1
2	117	116	122	6
<b>TOTALS</b>	<b>401</b>	<b>351</b>	<b>372</b>	<b>21</b>

PK - 2	Actual 06/03/24	Total Proj 25-26	Actual 05/04/26	Variance from the Projection
PK	93	103	139	36
K	258	210	184	-26
1	256	198	199	1
2	253	247	260	13
<b>TOTALS</b>	<b>860</b>	<b>758</b>	<b>782</b>	<b>24</b>

SNIS	Actual 06/03/24	Proj 25-26	Actual 05/04/26	Variance from the Projection
3	234	247	266	19
4	260	259	258	-1
5	263	235	240	5
<b>TOTALS</b>	<b>757</b>	<b>741</b>	<b>764</b>	<b>23</b>

SMS	Actual 06/03/24	Proj 25-26	Actual 05/04/26	Variance from the Projection
6	241	269	263	-6
7	278	269	266	-3
8	255	246	247	1
<b>TOTALS</b>	<b>774</b>	<b>784</b>	<b>776</b>	<b>-8</b>

NMHS	Actual 06/03/24	Proj 25-26	Actual 05/04/26	Variance from the Projection
9	306	288	262	-26
10	299	248	252	4
11	310	301	293	-8
12	291	284	284	0
<b>TOTALS</b>	<b>1206</b>	<b>1121</b>	<b>1091</b>	<b>-30</b>

	Actual 06/03/24	Actual 05/01/25	Proj 25-26	Actual 05/04/26	25-26 Variance from the Projection	Comparison of 1/2025 to 1/2026
PK-2	860	835	758	782	24	-53
SNIS	757	747	741	764	23	17
SMS	774	793	784	776	-8	-17
NMHS	1206	1146	1121	1091	-30	-55
<b>TOTALS</b>	<b>3597</b>	<b>3521</b>	<b>3404</b>	<b>3413</b>	<b>9</b>	<b>-108</b>

LHTC total = 19