

NEW MILFORD BOARD OF EDUCATION
New Milford Public Schools
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

OPERATIONS SUB-COMMITTEE
MEETING NOTICE

RECEIVED
TOWN CLERK

2025 AUG - 7 A 11:37

DATE:	August 11, 2026
TIME:	7:15 P.M.
PLACE:	Sarah Noble Intermediate School Library Media Center

NEW MILFORD, CT

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

A. Monthly Reports

- 1. Budget Position dated July 31, 2026
- 2. Purchase Resolution D-808
- 3. Request for Budget Transfers

4. Items of Information

- A. 26/27 Capital Reserve Withdrawal
- B. Update on Propane Gas Tax Credits
- C. NMHS Roof Reimbursement
- D. Employment Report - August 2026
- E. Enrollment Report - July and August 2026

5. Public Comment

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6. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson

Eric Hansell
Tom O'Brien
Brian McCauley

Alternates:

Dean Barile
Sarah Herring



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	34,750,829	0	34,750,829	287,874	0	34,462,955	0.83%
100'S	SALARIES - NON CERTIFIED	11,457,022	0	11,457,022	412,372	0	11,044,650	3.60%
200'S	BENEFITS	14,558,035	0	14,558,035	1,325,203	10,695,687	2,537,145	82.57%
300'S	PROFESSIONAL SERVICES	4,392,288	0	4,392,288	227,572	696,224	3,468,492	21.03%
400'S	PROPERTY SERVICES	1,002,297	0	1,002,297	35,582	258,616	708,099	29.35%
500'S	OTHER SERVICES	11,818,383	0	11,818,383	410,809	8,379,596	3,027,978	74.38%
600'S	SUPPLIES	3,007,648	0	3,007,648	93,085	2,066,608	847,956	71.81%
700'S	CAPITAL	108,800	0	108,800	0	51,524	57,276	47.36%
800'S	DUES AND FEES	98,306	0	98,306	20,485	15,560	62,261	36.67%
900'S	REVENUE	-2,519,950	0	-2,519,950	-28,883	0	-2,491,067	1.15%
GRAND TOTAL		78,673,658	0	78,673,658	2,784,099	22,163,814	53,725,744	31.71%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	590,134	0	590,134	0	0	590,134	0.00%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,400,237	0	2,400,237	11,424	0	2,388,813	0.48%
51202	SALARIES - NON CERT - SUBSTITUTES	1,200,993	0	1,200,993	4,001	0	1,196,992	0.33%
51210	SALARIES - NON CERT - SECRETARY	2,649,744	0	2,649,744	145,235	0	2,504,509	5.48%
51225	SALARIES - NON CERT - TUTORS	154,755	0	154,755	0	0	154,755	0.00%
51240	SALARIES - NON CERT - CUSTODIAL	2,162,736	0	2,162,736	148,606	0	2,014,130	6.87%
51250	SALARIES - NON CERT - MAINTENANCE	1,097,826	0	1,097,826	74,068	0	1,023,758	6.75%
51285	SALARIES - NON CERT - TECHNOLOGY	584,377	0	584,377	29,038	0	555,339	4.97%
51336	SALARIES - NON CERT - NURSES	616,220	0	616,220	0	0	616,220	0.00%
TOTAL		11,457,022	0	11,457,022	412,372	0	11,044,650	3.60%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	651,002	0	651,002	27,139	0	623,863	4.17%
52201	BENEFITS - MEDICARE	646,966	0	646,966	10,104	0	636,862	1.56%
52300	BENEFITS - PENSION	1,260,757	0	1,260,757	0	0	1,260,757	0.00%
52600	BENEFITS - UNEMPLOYMENT COMP	37,000	0	37,000	0	37,000	0	100.00%
52810	BENEFITS - HEALTH INSURANCE	11,236,325	0	11,236,325	1,184,654	10,051,671	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	150,000	0	150,000	0	137,013	12,987	91.34%
52830	BENEFITS - LIFE INSURANCE	145,000	0	145,000	0	142,324	2,676	98.15%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	430,985	0	430,985	103,306	327,679	0	100.00%
TOTAL		14,558,035	0	14,558,035	1,325,203	10,695,687	2,537,145	82.57%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	34,750,829	0	34,750,829	287,874	0	34,462,955	0.83%
51200	NON-CERTIFIED SALARIES	11,457,022	0	11,457,022	412,372	0	11,044,650	3.60%
52000	BENEFITS	14,558,035	0	14,558,035	1,325,203	10,695,687	2,537,145	82.57%
53010	LEGAL SERVICES	200,478	0	200,478	0	17,340	183,138	8.65%
53050	CURRICULUM DEVELOPMENT	80,000	0	80,000	5,740	15,384	58,876	26.40%
53200	PROFESSIONAL SERVICES	2,272,092	0	2,272,092	191,457	339,107	1,741,528	23.35%
53201	MEDICAL SERVICES - SPORTS	2,700	0	2,700	0	0	2,700	0.00%
53210	TIME & ATTENDANCE SOFTWARE	7,500	0	7,500	0	0	7,500	0.00%
53220	IN SERVICE	150,650	0	150,650	100	450	150,100	0.37%
53230	PUPIL SERVICES	824,033	0	824,033	2,777	13,500	807,756	1.98%
53300	OTHER PROF/ TECH SERVICES	74,751	0	74,751	0	3,950	70,801	5.28%
53310	AUDIT/ACCOUNTING	49,920	0	49,920	0	0	49,920	0.00%
53500	TECHNICAL SERVICES	270,775	0	270,775	27,167	24,272	219,336	19.00%
53530	SECURITY SERVICES	333,034	0	333,034	0	269,328	63,706	80.87%
53540	SPORTS OFFICIALS SERVICES	126,355	0	126,355	331	12,893	113,131	10.47%
54101	CONTRACTUAL TRASH PICK UP	91,800	0	91,800	7,657	84,143	0	100.00%
54301	REPAIRS & MAINTENANCE	521,447	0	521,447	0	22,851	498,596	4.38%
54303	GROUND MAINTENANCE	12,200	0	12,200	196	0	12,004	1.61%
54310	GENERAL REPAIRS	45,070	0	45,070	0	1,003	44,067	2.22%
54320	TECHNOLOGY RELATED REPAIRS	42,140	0	42,140	0	10,175	31,965	24.15%
54411	WATER	59,497	0	59,497	0	59,497	0	100.00%
54412	SEWER	19,750	0	19,750	12,811	6,939	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	210,393	0	210,393	14,919	74,008	121,466	42.27%
55100	PUPIL TRANSPORTATION - OTHER	200,441	0	200,441	0	975	199,466	0.49%
55101	PUPIL TRANS - FIELD TRIP	55,500	0	55,500	0	0	55,500	0.00%
55110	STUDENT TRANSPORTATION	6,376,163	0	6,376,163	320	6,241,796	134,047	97.90%
55200	GENERAL INSURANCE	376,193	0	376,193	376,193	0	0	100.00%
55300	COMMUNICATIONS	25,396	0	25,396	240	21,436	3,720	85.35%
55301	POSTAGE	23,450	0	23,450	0	22,950	500	97.87%
55302	TELEPHONE	68,798	0	68,798	26,094	42,704	0	100.00%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	12,500	0	12,500	0	329	12,171	2.64%
55505	PRINTING	26,960	0	26,960	0	5,865	21,095	21.76%
55600	TUITION - TRAINING	30,000	0	30,000	4,360	0	25,640	14.53%
55610	TUITION - PUBLIC PLACEMENTS	1,332,787	0	1,332,787	0	517,406	815,381	38.82%
55630	TUITION - PRIVATE PLACEMENTS	3,252,180	0	3,252,180	2,390	1,526,134	1,723,656	47.00%
55800	TRAVEL	38,015	0	38,015	1,212	0	36,803	3.19%
56100	GENERAL INSTRUCTIONAL SUPPLIES	212,893	0	212,893	1,186	39,792	171,915	19.25%
56110	INSTRUCTIONAL SUPPLIES	503,976	0	503,976	15,811	90,988	397,177	21.19%
56120	ADMIN SUPPLIES	36,477	0	36,477	959	1,518	34,001	6.79%
56210	NATURAL GAS	204,249	0	204,249	12,894	191,355	0	100.00%
56220	ELECTRICITY	1,168,248	0	1,168,248	61,997	1,106,251	0	100.00%
56230	PROPANE	2,126	0	2,126	0	0	2,126	0.00%
56240	OIL	250,305	0	250,305	0	250,305	0	100.00%
56260	GASOLINE	35,281	0	35,281	0	27,281	8,000	77.32%
56290	FACILITIES SUPPLIES	328,874	0	328,874	0	261,174	67,700	79.41%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	0	0	16,475	0.00%
56292	UNIFORMS/ CONTRACTUAL	13,622	0	13,622	0	0	13,622	0.00%
56293	GROUNDKEEPING SUPPLIES	25,445	0	25,445	0	2,076	23,369	8.16%
56410	TEXTBOOKS	19,620	0	19,620	0	3,140	16,480	16.00%
56411	CONSUMABLE TEXTS	65,473	0	65,473	0	52,971	12,502	80.91%
56420	LIBRARY BOOKS	58,449	0	58,449	238	15,961	42,249	27.72%
56430	PERIODICALS	18,574	0	18,574	0	12,399	6,175	66.75%
56460	WORKBOOKS	11,650	0	11,650	0	7,625	4,025	65.45%
56500	SUPPLIES - TECH RELATED	35,911	0	35,911	0	3,772	32,139	10.50%
57340	COMPUTERS	70,000	0	70,000	0	49,724	20,276	71.03%
57345	INSTRUCTIONAL EQUIPMENT	32,200	0	32,200	0	1,800	30,400	5.59%
57400	GENERAL EQUIPMENT	6,600	0	6,600	0	0	6,600	0.00%
58100	DUES & FEES	98,306	0	98,306	20,485	15,560	62,261	36.67%
EXPENDITURE TOTAL		81,193,608	0	81,193,608	2,812,982	22,163,814	56,216,812	30.76%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-2,119,091	0	-2,119,091	0	0	-2,119,091	0.00%
43105	MEDICAID REIMBURSEMENT	-109,626	0	-109,626	-28,883	0	-80,743	26.35%
44705	BUILDING USE FEES (BASE RENTAL)	-43,765	0	-43,765	0	0	-43,765	0.00%
49102	BUILDING USE FEES (CUSTODIAL)	-36,758	0	-36,758	0	0	-36,758	0.00%
44800	REGULAR ED TUITION	-136,800	0	-136,800	0	0	-136,800	0.00%
44822	SPECIAL ED TUITION	-34,660	0	-34,660	0	0	-34,660	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-18,400	0	-18,400	0	0	-18,400	0.00%
44861	PARKING PERMIT FEES	-20,850	0	-20,850	0	0	-20,850	0.00%
49103	TUITION REIMBURSE - DCF PLACED	0	0	0	0	0	0	N/A
REVENUE TOTAL		-2,519,950	0	-2,519,950	-28,883	0	-2,491,067	1.15%

GRAND TOTAL	78,673,658	0	78,673,658	2,784,099	22,163,814	53,725,744	31.71%
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BOE Capital Reserve Acct #43020000-10101	
MUNIS Balance as of 7/1/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
5 year Capital Withdraw 22/23	-980,030
Close and return of Security Grant Set-Asside	201,875
Wastewater Management Plan - SMS	-17,562
NMHS Woodshop	-233,980
Central Office to SNIS Move	-100,000
Fiscal Year End 21/22 Deposit	2,816,025
New Security Grant Set-Asside	-139,800
1/2 of NMHS Fire Insurance Claim Shortfall	-28,538
5 year Capital Withdraw 23/24	-984,078
Observatory Contribution	-12,500
Additional HVAC FUNDS	-150,000
Fiscal Year End 22/23 Deposit	1,568,696
Energy Systems Group 2023 & 2024 Payments	-895,443
5 year Capital Withdraw 24/25	-1,424,000
Fiscal Year End 23/24 Deposit	1,420,700
5 year Capital Withdraw 25/26	-2,586,000
Fiscal Year End 24/25 Deposit	1,218,617
5 year Capital Withdraw 26/27	-1,964,500
TOTAL AS OF 7/31/26	299,306

Turf Field Replacement Acct Contributions #43020000-10130	
FROM BOE 17/18 FYE BALANCE	50,000
FROM BOE 18/19 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 16/17, 17/18, 18/19	10,225
FROM TOWN DATED 6/4/20	50,000
FROM TOWN DATED 6/16/21	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 19/20	3,765
FROM BOE TEAM FEE'S & BANNER SALES - 20/21	1,890
FROM BOE 20/21 FYE BALANCE	100,000
FROM TOWN DATED 6/9/22	50,000
CONTRIBUTION - FROM BOE 21/22 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 21/22 & 22/23	12,960
CONTRIBUTION - FROM BOE 22/23 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 22/23 FYE BALANCE	100,000
FROM TOWN DATED 4/18/24	50,000
CONTRIBUTION - FROM BOE 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN DATED 6/9/25	50,000
CONTRIBUTION - FROM BOE 24/25 FYE BALANCE	100,000
TOTAL AS OF 7/31/26	1,028,840



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object
GENERAL	DISTRICT	ANTHEM BLUE CROSS & BLUE SHIELD	26/27 YEARLY - HEALTHCARE COVERAGE VIA SPP	\$ 10,080,765.44	52810
GENERAL	DISTRICT	ALL-STAR TRANSPORTATION	26/27 YEARLY - STUDENT TRANSPORTATION	\$ 4,540,000.00	55110
GENERAL	DISTRICT	TRANSPORTATION LOCAL 443 HSIP	26/27 YEARLY - CUSTODIAN/MAINTENANCE HEALTH INSURANCE	\$ 950,000.00	52810
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - NMHS ELECTRICITY	\$ 511,027.00	56220
GENERAL	DISTRICT	CIRMA	26/27 YEARLY - WORKERS COMPENSATION INSURANCE	\$ 429,685.00	52900
GENERAL	SPED	MILESTONES BEHAVIORAL SERVICES	26/27 YEARLY - ODP TUITION (2 STUDENTS)	\$ 366,685.00	55630
GENERAL	SPED	BEN BRONZ FOUNDATION	26/27 YEARLY - ODP TUITION (3 STUDENTS)	\$ 340,838.00	55630
GENERAL	DISTRICT	CIRMA	26/27 YEARLY - LIABILITY, AUTO & PROPERTY INSURANCE	\$ 337,762.00	55200
GENERAL	DISTRICT	EDADVANCE	26/27 YEARLY - ODP TRANSPORTATION (10 STUDENTS)	\$ 300,000.00	55110
GENERAL	SPED	ASPIRE LIVING & LEARNING	26/27 YEARLY - ODP TUITION (3 STUDENTS)	\$ 297,000.00	55630
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - SNIS ELECTRICITY	\$ 296,772.00	56220
GENERAL	DISTRICT	MCKELLAN GROUP	26/27 YEARLY - DISABILITY AND LIFE INSURANCE	\$ 279,337.00	52820/52830
GENERAL	DISTRICT	NEW MILFORD POLICE DEPARTMENT	26/27 YEARLY - SCHOOL SAFETY OFFICERS	\$ 269,328.00	53530
GENERAL	DISTRICT	NORBERT E MITCHELL	26/27 YEARLY - PROPANE FOR BUSES	\$ 255,080.00	55110
GENERAL	DISTRICT	CONNECT KIDS	26/27 YEARLY - ODP TRANSPORTATION (5 STUDENTS)	\$ 250,000.00	55110
GENERAL	SPED	SPECIALIZED EDUCATION OF CT	26/27 YEARLY - ODP TUITION (2 STUDENTS)	\$ 229,872.00	55630
GENERAL	DISTRICT	ALL-STAR TRANSPORTATION	26/27 YEARLY - SP.ED. INDISTRICT/REG ED IN/OUT DISTRICT	\$ 211,000.00	55110
FOOD SERV	DISTRICT	TRANSPORTATION LOCAL 443 HSIP	26/27 YEARLY - FOOD SERVICES HEALTH INSURANCE	\$ 205,000.00	52810
GENERAL	DISTRICT	CONNECTICUT TRANSPORTATION SOLUTIONS	26/27 YEARLY - ODP TRANSPORTATION (4 STUDENTS)	\$ 200,000.00	55110
GENERAL	SPED	SUNBELT STAFFING	26/27 YEARLY - CONTRACTED EMPLOYEES	\$ 199,502.28	53200
GENERAL	DISTRICT	REGIONAL SCHOOL DISTRICT 12	26/27 YEARLY - AGRISCIENCE TUITION 31 SEATS + SPECIAL SERVICES	\$ 170,667.00	55610
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - SMS ELECTRICITY	\$ 164,797.00	56220
GENERAL	DISTRICT	COORDINATED TRANSPORTATION SOLUTIONS	26/27 YEARLY - ODP TRANSPORTATION (4 STUDENTS)	\$ 150,000.00	55110
GENERAL	DISTRICT	NORBERT E MITCHELL	26/27 YEARLY - OIL FOR SMS	\$ 127,738.00	56240
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - GAS FOR NMHS	\$ 117,680.00	56210
GENERAL	IT	BASE TECHNOLOGIES	26/27 YEARLY - COPIER CONTRACT BASE RATE + USAGE	\$ 113,000.00	54420
GENERAL	SPED	GREENWICH EDUCATION GROUP	26/27 YEARLY - ODP TUITION (1 STUDENT)	\$ 107,204.00	55630
GENERAL	DOI	CURRICULUM ASSOCIATES	I-READY MATH/READING LICENSES & SUPPLIES FOR K-12	\$ 106,588.86	56110/56411
GENERAL	DISTRICT	TOWN OF NEW MILFORD	INTERNAL SERVICE FUND CONTRIBUTION	\$ 100,000.00	52810
GENERAL	SPED	EDADVANCE	26/27 YEARLY - ODP TUITION (8 STUDENTS)	\$ 98,940.00	55610
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - NES ELECTRICITY	\$ 92,670.00	56220
GENERAL	DISTRICT	ALL AMERICAN WASTE	26/27 YEARLY - TRASH PICKUP FOR ALL SCHOOLS	\$ 91,800.00	54101
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - GAS FOR SNIS	\$ 86,569.00	56210
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - HPS ELECTRICITY	\$ 80,800.00	56220
GENERAL	DISTRICT	LAW OFFICE OF PIPER A. PAUL	26/27 TUITION REIMBURSEMENT PER MEDIATION	\$ 75,000.00	55630
GENERAL	DISTRICT	FRONTLINE TECHNOLOGIES GROUP	26/27 YEARLY - FRONTLINE CENTRAL & TIME/ATTENDANCE	\$ 74,799.29	53200
GENERAL	DISTRICT	NORBERT E MITCHELL	26/27 YEARLY - OIL FOR HPS	\$ 66,548.00	56240
GENERAL	IT	POWERSCHOOL CORPORATION	26-27 YEARLY - LICENSE AND SUBSCRIPTION FEE	\$ 62,667.81	53200
GENERAL	DISTRICT	AQUARION WATER COMPANY	26/27 YEARLY - WATER FOR ALL SCHOOLS	\$ 59,497.00	54411



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Funding	Location	Vendor Name	Description	Amount	Object
GENERAL	DISTRICT	CONNECTICUT TRANSPORTATION SOLUTIONS	26/27 YEARLY - ESY TRANSPORTATION (4 STUDENTS)	\$ 57,401.00	55110
GENERAL	DISTRICT	M&J BUS	26/27 YEARLY - ODP TRANSPORTATION (1 STUDENT)	\$ 55,000.00	55110
GENERAL	DISTRICT	HANDS TO HEART HOME CARE	26/27 YEARLY - ODP TRANSPORTATION (2 STUDENTS)	\$ 50,400.00	55110
GRANT/GENERAL	DOI	UNIVERSITY OF DELAWARE	VIRTUAL AND IN PERSON COACHING SUPPORT K-5	\$ 50,000.00	53200/53300
GENERAL	DISTRICT	ABILITY BEYOND DISABILITY	26/27 YEARLY - ODP TRANSPORTATION (1 STUDENT)	\$ 50,000.00	55110
GENERAL	DISTRICT	NORBERT E MITCHELL	26/27 YEARLY - OIL FOR NES	\$ 49,937.00	56240
GENERAL	IT	CDW	DELL 14 ESS (12) DELL PRO 24 (15) DELL PRO 14 (11) W/PROTECTION	\$ 49,724.00	57340
GENERAL	DISTRICT	CIGNA HEALTH INSURANCE	26/27 YEARLY - VISION/DENTAL INSURANCE	\$ 48,021.00	52810
GENERAL	DISTRICT	TOM MULLEN	26/27 TUITION REIMBURSEMENT PER MEDIATION	\$ 47,226.00	55630
GENERAL	SPED	FORMAN SCHOOL	26/27 YEARLY - ODP TUITION (1 STUDENT) PER MEDIATION	\$ 46,665.00	55630
GENERAL	DOI	NEWSELA	NEWSELA MEMBERSHIP FEE FOR FISCAL YEAR	\$ 40,900.00	53200
GENERAL	DISTRICT	DANBURY PUBLIC SCHOOLS	26/27 YEARLY - MAGNET SCHOOL TUITION AGREEMENT (18 SEATS)	\$ 39,501.00	55610
GENERAL	DISTRICT	EDADVANCE	26/27 YEARLY - ESY TRANSPORTATION (7 STUDENTS)	\$ 39,160.80	55110
GENERAL	DISTRICT	HUMANA INSURANCE	26/27 YEARLY - VISION INSURANCE	\$ 38,400.00	52810
GENERAL	DISTRICT	ADMINISTRATOR, UNEMPLOYMENT	26/27 YEARLY - UNEMPLOYMENT FEE	\$ 37,000.00	52600
GENERAL	DISTRICT	CONNECT KIDS CT	26/27 YEARLY - ESY TRANSPORTATION (4 STUDENTS)	\$ 32,450.00	55110
GENERAL	DISTRICT	COLONNA INSURANCE SERVICES	ACCIDENT INSURANCE FOR FISCAL YEAR 26/27	\$ 27,400.00	55200
GENERAL	DISTRICT	NORBERT E MITCHELL	26/27 YEARLY - GASOLINE FOR FACILITIES TRUCKS	\$ 27,281.00	56260
GENERAL	DOI	RENAISSANCE LEARNING	EDUCLIMER FEES FOR FISCAL YEAR 26/27	\$ 24,763.50	53200
GENERAL	DISTRICT	COORDINATED TRANSPORTATION SOLUTIONS	26/27 YEARLY - ESY TRANSPORTATION (4 STUDENTS)	\$ 23,964.00	55110
GENERAL	DISTRICT	TELESERV/NEW ERA TECHNOLOGY	26/27 YEARLY - PHONE MAINTENANCE ALL SCHOOLS	\$ 23,240.07	55302
GENERAL	DISTRICT	EVERSOURCE (CL&P)	26/27 YEARLY - FACILITIES ELECTRICITY	\$ 22,182.00	56220
GENERAL	NMHS	BSN SPORTS	26/27 YEARLY - SPORTS EQUIPMENT	\$ 20,000.00	56100
GENERAL	DISTRICT	NEW MILFORD SEWER COMMISSION	26/27 YEARLY - SNIS & NMHS SEWER USAGE FEES	\$ 19,750.00	54412
GENERAL	DISTRICT	KAINEN ESCALERA AND MCHALE	26/26 YEARLY - LEGAL FEES-BUS HEARING/EXPULSIONS	\$ 17,340.00	53010
GENERAL	DISTRICT	PARENTSQUARE	NMPS DISTRICT SOFTWARE FEES FOR FISCAL YEAR 26/27	\$ 16,953.28	53500
GENERAL	SPED	KINNEY MANAGEMENT SERVICES	KINNEY ANNUAL LICENSE FEES FOR FISCAL YEAR 26/27	\$ 15,300.00	53200
GENERAL	DISTRICT	VERIZON WIRELESS	26/27 YEARLY - DISTRICT CELL PHONES	\$ 14,904.00	55302
GENERAL	DISTRICT	TRAVELERS INDEMNITY COMPANY	CYBERSECURITY INSURANCE FEES FOR FISCAL YEAR 26/27	\$ 13,695.00	55200
GENERAL	DISTRICT	M&J BUS	26/27 YEARLY - ESY TRANSPORTATION (1 STUDENT)	\$ 13,330.00	55110
GENERAL	NMHS	STEVE WEISS MUSIC	PAGEENTRY SYNTH/MIXER COMBO CART	\$ 12,007.95	54420
GENERAL	SPED	SPEECH PATHOLOGY GROUP	ESY CONTRACTED SPEECH SERVICES FOR FISCAL YEAR 26/27	\$ 12,000.00	53200
GENERAL	SPED	WOODHOUSE ACADEMY	26/27 YEARLY - ESY TUITION (1 STUDENT)	\$ 11,714.00	55630
GENERAL	IT	LEVEL DATA	26/27 YEARLY - POWERSCHOOL MAINTENANCE FEE	\$ 11,618.02	53500
GENERAL	IT	REBEL INTERACTIVE GROUP	26/27 YEARLY - WEBSITE MAINTENANCE	\$ 9,750.00	53500
GENERAL	DISTRICT	HANDS TO HEART HOME CARE	26/27 YEARLY - ESY TRANSPORTATION (2 STUDENTS)	\$ 9,600.00	55110
GENERAL	DISTRICT	CURALINC	26/27 YEARLY - EMPLOYEE ASSISTANCE PROGRAM	\$ 9,538.56	52810
GENERAL	NES	OPEN UP RESOURCES	BOOKWORM GRADE 1 & 2 STUDENT COURSE	\$ 9,150.00	56420
GENERAL	SNIS	OPEN UP RESOURCES	BOOKWORM GRADE 3 STUDENT COURSE	\$ 8,468.00	56411/56420



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object
GENERAL	DOI	EDMENTUM	26/27 YEARLY - PROGRAM LICENSE	\$ 8,445.50	53200
GENERAL	HPS	OPEN UP RESOURCES	BOOKWORM GRADE 1 & 2 STUDENT COURSE	\$ 7,625.00	56460
GENERAL	DOI	SAVVAS LEARNING COMPANY	ENVISION MATH 6-8 PROFESSIONAL LEARNING	\$ 7,500.00	53200
GENERAL	HR	FRONTLINE TECHNOLOGIES GROUP	26/27 YEARLY - APPLICANT TRACKING	\$ 7,149.45	53200
GENERAL	DISTRICT	FOLLETT SCHOOL SOLUTIONS	TITLEPEEK RENEWAL FEES FOR FISCAL YEAR	\$ 7,117.20	53200
GENERAL	DISTRICT	US OMNI & TSACG COMPLIANCE SERVICES	403(B) COMPLIANCE & REMITTING SERVICES FEES FOR FISCAL YEAR	\$ 6,845.00	53200
GENERAL	NMHS	DURANTS PARTY RENTAL	26/27 YEARLY - TENT/STAGE/CHAIRS FOR 2027 GRADUATION	\$ 6,575.00	54420
GENERAL	DISTRICT	CHARTER COMMUNICATIONS	26/27 YEARLY - NMHS PHONE/INTERNET FEES	\$ 6,548.00	55302
GENERAL	NMHS	ALL AMERICAN SPORTS (RIDDELL)	26/27 YEARLY - REPLACEMENT HELMETS & SHOULDER PADS	\$ 6,390.00	53540
GENERAL	NMHS	KATOM RESTAURANT SUPPLY	ICE MACHINE FOR ATHLETIC DEPARTMENT	\$ 6,345.90	54320
GENERAL	DISTRICT	AETNA HEALTH MANAGEMENT	MEDICARE ADVANTAGE FEES FOR FISCAL YEAR 26/27	\$ 6,200.00	52810
GENERAL	IT	POWERSCHOOL CORPORATION	NAVIANCE RENEWAL FEES FOR FISCAL YEAR 26/27	\$ 6,106.52	53200
GENERAL	DISTRICT	NORBERT E MITCHELL	26/27 YEARLY - OIL FOR FACILITIES	\$ 6,082.00	56240
GENERAL	DISTRICT	FRONTIER COMMUNICATIONS	26/27 YEARLY - SNIS PHONE CHARGES	\$ 5,980.37	55302
GENERAL	IT	PROFESSIONAL SOFTWARE FOR NURSES	CLOUD SERVICES NURSING SNAP FEES FOR FISCAL YEAR 26/27	\$ 5,965.68	53500
GENERAL	SNIS	SCHOLASTIC	SCHOLASTIC NEWS GRADES 3-5	\$ 5,692.68	56430/56110
GENERAL	IT	POWERSCHOOL CORPORATION	NAVIANCE ALUMNI TRACKER FOR FISCAL YEAR 26/27	\$ 5,619.11	53200
GENERAL	IT	OMNI DATA	WASABI BLOCK STORAGE FOR FISCAL YEAR 26/27	\$ 5,400.00	53500
GENERAL	DOI	DISCOVERY EDUCATION	MYSTERY SCIENCE DISTRICT MEMBERSHIP FOR FISCAL YEAR 26/27	\$ 5,397.00	53200
GENERAL	NMHS	SOUTH WEST CONFERENCE	SWC ANNUAL MEMBERSHIP FEES FOR FISCAL YEAR 26/27	\$ 5,350.00	58100
GENERAL	DISTRICT	CAPSS	CAPSS DISTRICT MEMBERSHIP FEES FOR FISCAL YEAR 26/27	\$ 5,262.00	58100
GENERAL	NMHS	CIAC	CAS MEMBERSHIP FEES FOR FISCAL YEAR 26/27	\$ 5,245.00	58100
GENERAL	NMHS	NEASC	26/27 YEARLY-NMHS MEMBERSHIP DUES	\$ 5,110.00	58100
GENERAL	IT	MARCIA BRENNER ASSOCIATES	26/27 YEARLY - SCHEDULER/REPORT CREATOR/BEHAVIOR FEES	\$ 5,106.95	53200
GENERAL	DISTRICT	US BANK NATIONAL ASSOCIATION	QUICKBOOKS SUBSCRIPTION FOR FISCAL YEAR 26/27	\$ 5,097.00	53200



	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Requesting Approval Across MDC				NONE AT THIS TIME					

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Requesting Approval Within Major Object Code				NONE AT THIS TIME					



Office of Fiscal Services & Operations
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

4A
Operations Sub-Committee
August 2026

TO: Dr. Janet Parlato, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: August 1, 2026
RE: 26/27 Capital Reserve Withdrawal

The Board of Education (BOE) request to withdraw funds for the approved 26/27 project list (see 2nd page of memo) in the amount of \$1,964,500 was approved by:

- BOE on 5/16/26
- Town Council on 7/13/26
- Board of Finance on 7/29/26

Maintaining and utilizing a capital reserve fund dedicated to repairs and upgrades is one of the most critical elements of responsible property and asset management in any organization and a school system is no different. New Milford BOE's prudent use of the capital reserve fund has and will continue to responsibly ensure:

- Refresh of student furniture, as well as athletic and music/band equipment.
- Smoothing out of any potential Technology refresh spikes by consistently allocating funds dedicated to technology items ensuring upgrades and improvements to systems before their "End of Life" (EOL) when the lack of security updates could lead to vulnerabilities.
- Preserving safe property use and value by avoiding deferred maintenance through prioritizing building improvements and upgrades by our Facilities Department.

This month's Budget Position Listing also reflects the withdrawal and I will work with the Town Finance Director, Ms. Olga Alizarchyk to set up the individual projects in MUNIS:

- Currently this leaves \$299,306 in the Capital Reserve Account before any deposit from the fiscal year-end 25/26 balance.
- The fiscal year end 25/26 balance deposit will restore at least \$1.2 million to that capital reserve account balance, subject to audit.
- Therefore, the balance of only \$299,306 in the Capital Reserve Account is only temporary.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations

TECHNOLOGY

LOCATION	DESCRIPTION	2026/27
DISTRICT	Infrastructure Upgrades - Wireless Access Points	\$10,000
DISTRICT	Infrastructure Upgrades - Firewall	\$15,000
DISTRICT	Infrastructure Upgrades - Servers	\$20,000
DISTRICT	Infrastructure Upgrades - Switches	\$10,000
DISTRICT	Teacher/Admin Laptop and Desktop Replacements	\$200,000
DISTRICT	AV Projects	\$55,000
DISTRICT	Smartboard Refresh	\$25,000
HPS & NES	Chromebooks - Grade K-2	\$5,000
SNIS, SMS & NMHS	Chromebooks - Grade 3-12	\$25,000
NMHS	Theatre Upgrades	\$80,000
NMHS & SMS	PLTW Desktop/Laptop Refresh	\$5,000
DEPARTMENT TOTAL - TECHNOLOGY		\$450,000

BAND & MUSIC

LOCATION	DESCRIPTION	2026/27
DISTRICT	INSTRUMENT REPLACEMENTS	\$7,500
DISTRICT	UNIFORMS - ONGOING REPLACEMENTS	\$7,500
DISTRICT	EQUIPMENT (STANDS & FIELD EQUIPMENT)	\$7,500
DEPARTMENT TOTAL - BAND		\$22,500

ATHLETICS

LOCATION	DESCRIPTION	2026/27
DISTRICT	UNIFORM REPLACEMENTS	\$15,000
DISTRICT	WEIGHT ROOM UPGRADING	\$5,000
DEPARTMENT TOTAL - ATHLETICS		\$20,000

DISTRICT WIDE FURNITURE

LOCATION	DESCRIPTION	2026/27
DISTRICT	STUDENT FURNITURE	\$35,000
DISTRICT	CAFETERIA TABLES	\$11,000
DEPARTMENT TOTAL - DISTRICT WIDE FURNITURE		\$46,000

FACILITIES

LOCATION	DESCRIPTION	2026/27
DISTRICT	SKIDSTEER	\$85,000
DISTRICT	SIDEWALK REPAIRS	\$100,000
DISTRICT	FARMHOUSE WINDOW REPLACEMENT	\$35,000
DISTRICT	CENTRAL OFFICE UPGRADES	\$150,000
HPS	FACILITY CONDITION ASSESSMENT	\$75,000
NMHS	BARN A & E	\$50,000
NMHS	CULINARY ROOM A & E	\$56,000
NMHS	AUX GYM FLOORS REFINISHING	\$45,000
NES	HVAC IMPROVEMENTS	\$35,000
SNIS	CLASSROOM FLOORING TILE	\$24,000
SMS	ELEVATOR MODERNIZATION	\$400,000
SMS	BLEACHER REPLACEMENTS	\$275,000
SMS	HVAC IMPROVEMENTS	\$75,000
SMS	AREA OF REFUGE COMMS	\$21,000
DEPARTMENT TOTAL - FACILITIES		\$1,426,000

GRAND TOTAL \$1,964,500



Office of Fiscal Services & Operations
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

4B
Operations Sub-Committee
August 2026

TO: Dr. Janet Parlato, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: August 1, 2026
RE: Update on Propane Gas Tax Credits

The information below updates my previous memo dated June 1, 2026 that was discussed at the Board of Education (BOE) meeting on June 16, 2026. The Business Office team has completed all steps required of New Milford Public Schools regarding this opportunity. Transtax Advisors continues to engage with the IRS on our behalf for the rest of the process. This opportunity has two distinct claims:

- For the COVID claim period - this part of the claim has a potential award of \$172,343 (before the consultant's fee). While Transtax Advisors has already registered a claim for us, they are currently waiting for the IRS's next steps. This specific window of opportunity arose from litigation involving the IRS regarding how deadlines were calculated or suspended during the COVID period, so we must wait to see how it ultimately resolves. Transtax Advisors informed me that it won't be for many months before we get any insight into how the claim will be reviewed and what the possibility of the \$172,343 may be. They have assured me that they will continue to monitor and update me on any developments.
- For the current claim period (July 2022 – December 2024) - this part of the claim has a potential award of an additional \$200,000 (before the consultant's fee). Transtax Advisors has completed the required registration process and are awaiting a registration number to be issued. Once received, Transtax Advisors will finalize and submit this claim. They advised that claim review and approval typically takes three to six months, but in some cases it may take even longer. They will let us know once we receive the registration number and when the claim is submitted.

Auditors are guiding us to receive this in a new revenue line I will add to the budget position once we have the funds. The auditors have also informed me that this will be classified as additional and unanticipated revenue on the BOE side with any funds received to fall to the bottom line during the year in which received. This will then make those funds available to go into either/or one the following:

- The newly established non-lapsing account with only BOE approval needed.
- Capital Reserve Account to fund new projects, Turf Replacement or ESG which needs BOE as well as the Town Council & Board of Finance approvals.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

4C
Operations Sub-Committee
August 2026

TO: Dr. Janet Parlato, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: August 1, 2026
RE: NMHS Roof Reimbursement

The Business Office team completed its steps of providing all required backup for reimbursement in March 2025. As you are aware, you completed the next step of certification on behalf of New Milford Public Schools on April 8, 2025. After many months of follow-up, the State provided us with an update on July 10, 2026: the final payment request (No. SCP0001621 for Contract 21DASY096036RR0321 from New Milford High School) had been finally approved. On July 14, 2026 I emailed the Town Finance Director, Ms. Olga Alizarchyk to let her know she should be receiving the funds shortly and asked that she provide me a reconciliation when she receives the funds. The next day she informed me of the following:

- The Town did receive the payment from the State and it exceeded their expected receivable by \$552,860.93.
- Since the Town and Board of Education (BOE) used capital reserve funds to pay for the project (in addition to borrowed funds), the best course would be to return the overage to each side's respective capital reserve fund; basically paying ourselves back.
- Review of the project records indicates that the Town appropriated \$1,900,000 mil and BOE \$450,000 from respective reserves.
- With that, her preliminary thoughts are to return the overage based on the respective shares of contributions as outlined in the chart below.
- When a final decision has been made regarding the amounts, the Auditors are guiding her to receipt the overage portion for the BOE directly into the Capital Reserve Account where it can be used to fund future projects.

Entity	Funding Amt	%	Grant Overpmt
Town	\$1,900,000	81%	\$446,993.94
BOE	\$450,000	19%	\$105,866.99
Total	\$2,350,000	100%	\$552,860.93

I thanked Ms. Olga Alizarchyk and let her know that I believed treating the overage by ratio was a fair approach. I inquired further about what the final decision regarding this is contingent upon to become final. It is my hope that we will find out the answer to this question at our scheduled capital meeting with the Town on August 10, 2026. After that meeting we can update the BOE further.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



TOWN OF NEW MILFORD
Town Hall
10 Main Street
New Milford, Connecticut 06776
Telephone (860) 355-6060 • Fax (860) 350-6741

Office of the Director of Finance

To: Anthony Giovannone, Director of Fiscal Services and operations
Board Of Education

From: Olga Alizarchyk, Finance Director

Date: August 4, 2026

Subject: High School Roof Grant Reimbursement

The Town has received the grant reimbursement from the State for the High School project. The amount is higher than expected by \$552,860.93 (Received \$1,676,690 instead of expected \$1,123,829.07).

For this project, the Town and BOE used their own funds in combination with bonding, where Town appropriated \$1.9 million towards the project and BOE - \$450,000 from the respective Capital Reserve Funds. Therefore, the additional funds from the State will "reimburse" the use of Town and BOE reserves.

\$552,860.93 will be returned to the Town and BOE capital reserve funds based on the respective shares of contributions:

Town - \$446,993.94 (81%)

BOE - \$105,866.99 (19%)

It is common for such grants to require a final audit at some point, which may result in additional refund from State or a return of overpayment to the State if some expenses are found eligible/non-eligible. The Town and BOE may need to take action if such audit takes place and results in identified ineligible expenses.

Best,

Olga Alizarchyk
Finance Director
Town of New Milford



NEW MILFORD PUBLIC SCHOOLS

EMPLOYMENT REPORT

Regular Meeting of the Board of Education

New Milford, Connecticut

August 11, 2026- Operations / August 18, 2026 BOE Meeting

CERTIFIED STAFF APPOINTMENTS

Christine Belcher -.5 Adult Ed.Guidance Counselor at NMHS -Effective Date: August 17, 2026 -Salary \$50 per hour with over 3 years experience -Replacing S.Gordon who resigned (\$45.00 per hour)	Emily Briggs -1.0 Art Teacher at HPS -Effective Date: August 19,2026 -Salary \$59,982 (BA30/Step 5) with 3 years of experience. -Replacing J.Zibelin who resigned (\$54,283)	Katherine Brittain -1.0 Assistant Principal at HPS -Effective Date: July 1, 2026 -Salary \$133,332 (Step 2). This is her first Administrative Position. -Replacing K.Adakonis who retired (\$145,217)	Christina Chicano -1.0 Library Media Specialist at SNIS -Effective Date: August 19, 2026 -Salary \$65,373 (BA/Step 8) with over 4 years of experience. -Replacing S.Reuther who resigned (\$74,625)
Jessica Davis -1.0 Chemistry Teacher at NMHS -Effective Date: August 19,2026 -Salary \$102,312 (MA30/Step 15) with 15 years of experience. -Replacing N.Lauzon who resigned (\$78,538).	Joanne Galenski-Girardin -1.0 Career Pathways Coordinator at NMHS -Effective Date: August 19, 2026 -Salary \$105,195 (6th Year/Step 15) with over 20 years of experience. -Replacing S.Culbertson who resigned (\$102,380).	Bailey Herron -1.0 Grade 7 Social Studies Teacher at SMS -Effective Date: August 19, 2026 -Salary \$58,847 (MA/Step 3) with 2 years experience. -Replacing P.Smith who retired (\$94,872).	Benjamin Jansen -1.0 School Psychologist at NMHS/SMS -Effective Date: August 19, 2026 -Salary \$66,599 (6th year/Step 6) with 3 years of experience. -Replacing L.Ayres and G. Payano who moved to 1.0 position

Gillian Manesis -1.0 Special Education Teacher at NMHS -Effective Date: August 19, 2026 -Salary \$60,302 (MA/Step 4) with 4 years of experience -Replacing M.Malizia-Boswell who transferred to SNIS (\$90,515).	Carmel O’Meara ** Rehire -1.0 Communication Arts Teacher at SMS -Effective Date: August 19, 2026 -Salary \$88,890 (MA30/Step 13) with over 13 years of experience -Replacing H.Shepherd who resigned (\$56,993).	Steven Soto -1.0 Communication Arts at SMS -Effective Date: August 19, 2026 -Salary \$57,394 (BA/Step 4) with 3 years of experience -Replacing S.Murphy Transfer to Social Studies (\$78,538).	Nicholas Tarantino -1.0 Social Worker at NMHS -Effective Date: August 19, 2026 -Salary \$87,402 (6th Year/Step 12) with 8 years of experience -Replacing D.Wittich who resigned (\$99,574).
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NON-CERTIFIED STAFF APPOINTMENTS

Kari Amorando -1.0 Special Education Paraeducator at NES -Effective Date: August 20, 2026 -Salary \$19.65 per hour -Replacing T.Lee who retired (\$19.58 per hour).	Nikki Bernardi -1.0 BCBA at HPS/NES -Effective Date: August 19, 2026 -Salary \$85,435 -Replacing K.Aros-Truhe who resigned (\$82,149).	Tiffany Clark -1.0 Special Education Paraeducator at SNIS -Effective Date: August 20, 2026 -Salary \$19.65 per hour -Replacing K.Torres who resigned (\$18.99 per hour).	Michelle Cornelison -1.0 Special Education Paraeducator at HPS -Effective Date: August 20, 2026 -Salary \$19.65 per hour -Replacing vacant EdAdvance Student Care Worker position.
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Skyler Gustas -1.0 Special Education Paraeducator at NES -Effective Date: August 20, 2026 -Salary \$19.65 per hour -Replacing P.Passero who transferred to Data Specialist (\$18.99 per hour)
Davonna Summers -1.0 Special Education Paraeducator at SNIS -Effective Date: August 20, 2026 -Salary \$19.65 per hour -Replacing J.Grabowski who retired (\$19.58 per hour)

CERTIFIED STAFF RESIGNATIONS

Cody Madden -1.0 Special Education Teacher at NMHS -Effective Date: July 6, 2026 -Salary \$61,324. Took a position in another CT District.	Sandra Proia -1.0 Special Education Teacher at HPS -Effective Date: July 27, 2026 -Salary \$99,195. Resigned due to personal reasons.	Wendy Sapione -1.0 Special Education Teacher at SMS -Effective Date: End of 2025-2026 School Year -Salary \$97,681. Resigned due to personal reasons	Holly Scheck -1.0 Social Studies Teacher at SMS -Effective Date: July 10, 2026 -Salary \$61,324. Took a position in another CT District.	Sarah Schneider -1.0 Speech Language Pathologist at HPS -Effective Date: August 24, 2026 -Salary \$93,438. Took a position in another CT district.
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CERTIFIED STAFF RETIREMENTS

Mary Imperioli -1.0 Special Education Teacher at NES -Effective Date: August 3, 2026 -Salary \$98,436 (MA12/Step 15) after 7 years with the district.
Madeline Sanger -1.0 Grade 2 Teacher at HPS -Effective Date: End of 2025-2026 School Year -Salary \$94,872 (BA30/Step 15) after 46 years with the district.

NON-CERTIFIED STAFF RESIGNATIONS

Kelly Aros-Truhe -1.0 BCBA at HPS/NES -Effective Date: End of 2025-2026 School Year -Salary \$82,149. Resigned due to personal reasons.	Devisa Kolami -1.0 Computer Tech 1 at HPS/NES -Effective Date: July 2, 2026 -Salary \$24.55 per hour. Resigned due to personal reasons.	Samantha Lucchi -1.0 Special Education Paraeducator at NMHS -Effective Date: End of 2025-2026 School Year -Salary \$18.99 per hour. Pursuing further schooling in Education.	Nicole Middendorf -1.0 Special Education Paraeducator at SNIS -Effective Date: July 23, 2026 -Salary \$18.99 per hour. Pursuing further schooling in Education.	Kimberly Siquenza -.5 Adult Education Secretary at NMHS -Effective Date: August 5, 2026 -Salary \$16.94 per hour. Resigned due to personal reasons.
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COACHING STAFF APPOINTMENTS

Mia Baumer -1.0 Assistant Dance Team Coach -Effective Date: August 24, 2026 -Stipend for Assignment: \$2,389. New coaching position.	Kianna Flynn -1.0 Assistant Cheerleading Coach -Effective Date: August 24, 2026 -Stipend for Assignment: \$2,389. Filling a vacant position.	Luke Murphy -1.0 Assistant Girls Soccer Coach -Effective Date: August 24, 2026 -Stipend for Assignment: \$3,212. Replacing S.Sanmartin who resigned (\$3,212).
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INTERNAL TRANSFERS

Kimberly Atlas -1.0 Special Education Teacher at NES transferring to 1.0 Special Education Teacher at HPS. -Effective Date: August 19, 2026. Replacing D.Pflomm Retirement.	Gillian Barto -1.0 Grade 2 Teacher at NES transferring to 1.0 Kindergarten Teacher at HPS. -Effective Date: August 19, 2026. Replacing R.Allen Reduction in Force	Melissa Davino -1.0 Interventionist at HPS transferring to 1.0 Grade 2 Teacher at HPS. -Effective Date: August 19, 2026. Replacing M.Sanger retirement.	Elizabeth Leto -1.0 Classroom Teacher at NES transferring to 1.0 Interventionist at NES -Effective Date: August 19, 2026. Replacing M.Sickles transfer to HPS.
Kathleen Kavanagh -1.0 Grade 4 Teacher at SNIS transferring to 1.0 Grade 5 Teacher at SNIS -Effective Date: August 19, 2026. Addition for Increased Enrollment	Holly Mackey -1.0 Grade 1 Teacher at HPS transferring to 1.0 Kindergarten Teacher at HPS -Effective Date: August 19, 2026. Replacing K.McCoy Reduction in Force	Kristin McCoy -1.0 Kindergarten Teacher at HPS transferring to Grade 4 Teacher at SNIS -Effective Date: August 19, 2026. Replacing K.Kavanagh transfer to Grade 5 at SNIS.	Rebecca Metcalf -1.0 Secretary to Assistant Principal at NES transferring to 1.0 Secretary to Assistant Principal at SMS -Effective Date: August 17, 2026. Replacing M.Newman transfer to Music Teacher at NES.
Seth Murphy -1.0 Communication Arts Teacher at SMS transferring to 1.0 Grade 8 Social Studies at SMS -Effective Date: August 19, 2026. Replacing H.Scheck resignation.	Michael Newman -1.0 Secretary to Assistant Principal at SMS transferring to 1.0 Music Teacher at NES -Effective Date: August 17, 2026. Replacing A.Belardinelli resignation.	Meghan Sickles -1.0 Interventionist at NES transferring to 1.0 Interventionist at HPS -Effective Date: August 19, 2026. Replacing M.Davino who transferred to Grade 2 Teacher at HPS.	Heather Sullivan -1.0 Grade 2 Teacher at HPS transferring to 1.0 Special Education Teacher at SMS -Effective Date: August 19, 2026. Replacing W.Sapione resignation



New Milford Enrollment Matrix By School

July 1, 2026

NES	Actual 06/03/24	Proj 25-26	Actual 07/01/26	Variance from the Projection
PK	53	58	47	-11
K	134	112	127	15
1	136	106	100	-6
2	136	131	94	-37
TOTALS	459	407	368	-39

HPS	Actual 06/03/24	Proj 25-26	Actual 07/01/26	Variance from the Projection
PK	40	45	44	-1
K	124	98	100	2
1	120	92	83	-9
2	117	116	91	-25
TOTALS	401	351	318	-33

PK - 2	Actual 06/03/24	Total Proj 25-26	Actual 07/01/26	Variance from the Projection
PK	93	103	91	-12
K	258	210	227	17
1	256	198	183	-15
2	253	247	185	-62
TOTALS	860	758	686	-72

SNIS	Actual 06/03/24	Proj 25-26	Actual 07/01/26	Variance from the Projection
3	234	247	265	18
4	260	259	268	9
5	263	235	250	15
TOTALS	757	741	783	42

SMS	Actual 06/03/24	Proj 25-26	Actual 07/01/26	Variance from the Projection
6	241	269	243	-26
7	278	269	264	-5
8	255	246	265	19
TOTALS	774	784	772	-12

NMHS	Actual 06/03/24	Proj 25-26	Actual 07/01/26	Variance from the Projection
9	306	288	240	-48
10	299	248	266	18
11	310	301	252	-49
12	291	284	300	16
TOTALS	1206	1121	1058	-63

	Actual 06/03/24	Actual 07/01/25	Proj 25-26	Actual 07/01/26	25-26 Variance from the Projection	Comparison of 1/2025 to 1/2026
PK-2	860	723	758	686	-72	-37
SNIS	757	759	741	783	42	24
SMS	774	773	784	772	-12	-1
NMHS	1206	1107	1121	1058	-63	-49
TOTALS	3597	3362	3404	3299	-105	-63

LHTC Total = 20



New Milford Enrollment Matrix By School

August 3, 2026

NES	Actual 06/03/24	Proj 25-26	Actual 08/03/26	Variance from the Projection
PK	53	58	49	-9
K	134	112	125	13
1	136	106	97	-9
2	136	131	103	-28
TOTALS	459	407	374	-33

HPS	Actual 06/03/24	Proj 25-26	Actual 08/03/26	Variance from the Projection
PK	40	45	45	0
K	124	98	97	-1
1	120	92	88	-4
2	117	116	91	-25
TOTALS	401	351	321	-30

PK-2	Actual 06/03/24	Total Proj 25-26	Actual 08/03/26	Variance from the Projection
PK	93	103	94	-9
K	258	210	222	12
1	256	198	185	-13
2	253	247	194	-53
TOTALS	860	758	695	-63

SNIS	Actual 06/03/24	Proj 25-26	Actual 08/03/26	Variance from the Projection
3	234	247	263	16
4	260	259	270	11
5	263	235	259	24
TOTALS	757	741	792	51

SMS	Actual 06/03/24	Proj 25-26	Actual 08/03/26	Variance from the Projection
6	241	269	242	-27
7	278	269	265	-4
8	255	246	267	21
TOTALS	774	784	774	-10

NMHS	Actual 06/03/24	Proj 25-26	Actual 08/03/26	Variance from the Projection
9	306	288	242	-46
10	299	248	267	19
11	310	301	255	-46
12	291	284	301	17
TOTALS	1206	1121	1065	-56

	Actual 06/03/24	Actual 08/01/25	Proj 25-26	Actual 08/03/26	25-26 Variance from the Projection	Comparison of 1/2025 to 1/2026
PK-2	860	722	758	695	-63	-27
SNIS	757	748	741	792	51	44
SMS	774	768	784	774	-10	6
NMHS	1206	1116	1121	1065	-56	-51
TOTALS	3597	3354	3404	3326	-78	-28

LHTC Total = 20

* August 7th is the registration deadline for school start date