

NEW MILFORD BOARD OF EDUCATION

**New Milford Public Schools
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776**

**OPERATIONS SUB-COMMITTEE
MEETING NOTICE**

RECEIVED
TOWN CLERK

2026 SEP -4 P 12:02

NEW MILFORD, CT

DATE:	September 8, 2026
TIME:	7:15 P.M.
PLACE:	Sarah Noble Intermediate School Library Media Center

AGENDA

New Milford Public Schools Mission Statement

The mission of the New Milford Public Schools, a collaborative partnership of students, educators, family, and community, is to prepare each and every student to compete and excel in an ever-changing world, embrace challenges with vigor, respect and appreciate the worth of every human being, and contribute to society by providing effective instruction and dynamic curriculum, offering a wide range of valuable experiences, and inspiring students to pursue their dreams and aspirations.

1. Call to Order

2. Public Comment

An individual may address the Board concerning any item on the agenda for the meeting subject to the following provisions:

- A. A three-minute time limit may be allocated to each speaker with a maximum of twenty minutes being set aside per meeting. The Board may, by a majority vote, cancel or adjust these time limits.
- B. If a member of the public comments about the performance of an employee or a Board member, whether positive, negative, or neutral, and whether named or not, the Board shall not respond to such comments unless the topic is an explicit item on the agenda and the employee or the Board member has been provided with the requisite notice and due process required by law. Similarly, in accordance with federal law pertaining to student confidentiality, the Board shall not respond to or otherwise discuss any comments that might be made pertaining to students.

3. Discussion and Possible Action

- A. Monthly Reports
 - 1. Budget Position dated August 31, 2026
 - 2. Purchase Resolution D-809
 - 3. Request for Budget Transfers
- B. RFP E-2627-001 NMHS Tennis Courts A&E
- C. 2026 / 2027 Tuition Rates
- D. Transportation Stops

4. Items of Information

- A. Employment Report - September 2026
- B. Enrollment Report - September 2026

5. Public Comment

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6. Adjourn

Sub-Committee Members: Wendy Faulenbach, Chairperson

Eric Hansell
Tom O'Brien
Brian McCauley

Alternates:

Dean Barile
Sarah Herring



RANGE	MAJOR OBJECT CODE DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
100'S	SALARIES - CERTIFIED	34,750,829	0	34,750,829	582,815	0	34,168,014	1.68%
100'S	SALARIES - NON CERTIFIED	11,457,022	0	11,457,022	879,783	0	10,577,239	7.68%
200'S	BENEFITS	14,558,035	0	14,558,035	5,060,734	8,260,652	1,236,649	91.51%
300'S	PROFESSIONAL SERVICES	4,392,288	0	4,392,288	607,554	2,368,612	1,416,122	67.76%
400'S	PROPERTY SERVICES	1,002,297	0	1,002,297	105,227	370,341	526,729	47.45%
500'S	OTHER SERVICES	11,818,383	0	11,818,383	1,009,486	10,378,712	430,185	96.36%
600'S	SUPPLIES	3,007,648	0	3,007,648	514,246	1,751,880	741,522	75.35%
700'S	CAPITAL	108,800	0	108,800	48,399	12,557	47,844	56.03%
800'S	DUES AND FEES	98,306	0	98,306	40,363	7,781	50,162	48.97%
900'S	REVENUE	-2,519,950	0	-2,519,950	-49,369	0	-2,470,581	1.96%
GRAND TOTAL		78,673,658	0	78,673,658	8,799,237	23,150,535	46,723,886	40.61%

SALARIES - NON CERTIFIED BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51180	SALARIES - NON CERT - STIPENDS	590,134	0	590,134	0	0	590,134	0.00%
51201	SALARIES - NON CERT - PARA EDUCATORS	2,400,237	0	2,400,237	30,293	0	2,369,944	1.26%
51202	SALARIES - NON CERT - SUBSTITUTES	1,200,993	0	1,200,993	33,012	0	1,167,981	2.75%
51210	SALARIES - NON CERT - SECRETARY	2,649,744	0	2,649,744	309,524	0	2,340,220	11.68%
51225	SALARIES - NON CERT - TUTORS	154,755	0	154,755	0	0	154,755	0.00%
51240	SALARIES - NON CERT - CUSTODIAL	2,162,736	0	2,162,736	297,200	0	1,865,536	13.74%
51250	SALARIES - NON CERT - MAINTENANCE	1,097,826	0	1,097,826	151,355	0	946,471	13.79%
51285	SALARIES - NON CERT - TECHNOLOGY	584,377	0	584,377	57,777	0	526,600	9.89%
51336	SALARIES - NON CERT - NURSES	616,220	0	616,220	622	0	615,598	0.10%
TOTAL		11,457,022	0	11,457,022	879,783	0	10,577,239	7.68%

BENEFIT BREAKOUT

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
52200	BENEFITS - FICA	651,002	0	651,002	56,425	0	594,577	8.67%
52201	BENEFITS - MEDICARE	646,966	0	646,966	20,659	0	626,307	3.19%
52300	BENEFITS - PENSION	1,260,757	0	1,260,757	1,260,757	0	0	100.00%
52600	BENEFITS - UNEMPLOYMENT COMP	37,000	0	37,000	-102	37,000	102	99.72%
52810	BENEFITS - HEALTH INSURANCE	11,236,325	0	11,236,325	3,573,243	7,663,082	0	100.00%
52820	BENEFITS - DISABILITY INSURANCE	150,000	0	150,000	23,511	113,502	12,987	91.34%
52830	BENEFITS - LIFE INSURANCE	145,000	0	145,000	22,756	119,568	2,676	98.15%
52900	BENEFITS - OTHER EMPLOYEE BENEFITS	430,985	0	430,985	103,484	327,501	0	100.00%
TOTAL		14,558,035	0	14,558,035	5,060,734	8,260,652	1,236,649	91.51%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
51110	CERTIFIED SALARIES	34,750,829	0	34,750,829	582,815	0	34,168,014	1.68%
51200	NON-CERTIFIED SALARIES	11,457,022	0	11,457,022	879,783	0	10,577,239	7.68%
52000	BENEFITS	14,558,035	0	14,558,035	5,060,734	8,260,652	1,236,649	91.51%
53010	LEGAL SERVICES	200,478	0	200,478	0	17,340	183,138	8.65%
53050	CURRICULUM DEVELOPMENT	80,000	0	80,000	26,622	66	53,312	33.36%
53200	PROFESSIONAL SERVICES	2,272,092	0	2,272,092	396,664	1,525,731	349,697	84.61%
53201	MEDICAL SERVICES - SPORTS	2,700	0	2,700	0	0	2,700	0.00%
53210	TIME & ATTENDANCE SOFTWARE	7,500	0	7,500	0	2,500	5,000	33.33%
53220	IN SERVICE	150,650	0	150,650	-100	10,900	139,850	7.17%
53230	PUPIL SERVICES	824,033	0	824,033	39,290	437,251	347,492	57.83%
53300	OTHER PROF/ TECH SERVICES	74,751	0	74,751	849	36,145	37,757	49.49%
53310	AUDIT/ACCOUNTING	49,920	0	49,920	49,920	0	0	100.00%
53500	TECHNICAL SERVICES	270,775	0	270,775	79,315	3,660	187,800	30.64%
53530	SECURITY SERVICES	333,034	0	333,034	1,596	331,438	0	100.00%
53540	SPORTS OFFICIALS SERVICES	126,355	0	126,355	13,399	3,580	109,376	13.44%
54101	CONTRACTUAL TRASH PICK UP	91,800	0	91,800	13,489	78,311	0	100.00%
54301	REPAIRS & MAINTENANCE	521,447	0	521,447	38,133	97,899	385,415	26.09%
54303	GROUND MAINTENANCE	12,200	0	12,200	-196	0	12,396	-1.61%
54310	GENERAL REPAIRS	45,070	0	45,070	3,805	1,430	39,835	11.61%
54320	TECHNOLOGY RELATED REPAIRS	42,140	0	42,140	5,308	4,761	32,072	23.89%
54411	WATER	59,497	0	59,497	5,183	54,314	0	100.00%
54412	SEWER	19,750	0	19,750	12,811	6,939	0	100.00%
54420	LEASE/RENTAL EQUIP/VEH	210,393	0	210,393	26,695	126,687	57,012	72.90%
55100	PUPIL TRANSPORTATION - OTHER	200,441	0	200,441	529	1,946	197,966	1.23%
55101	PUPIL TRANS - FIELD TRIP	55,500	0	55,500	0	0	55,500	0.00%
55110	STUDENT TRANSPORTATION	6,376,163	0	6,376,163	159,538	6,159,365	57,260	99.10%
55200	GENERAL INSURANCE	376,193	0	376,193	376,193	0	0	100.00%
55300	COMMUNICATIONS	25,396	0	25,396	7,579	16,289	1,528	93.98%
55301	POSTAGE	23,450	0	23,450	2,414	20,536	500	97.87%
55302	TELEPHONE	68,798	0	68,798	32,011	36,787	0	100.00%

*EXPENDITURES*

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
55400	ADVERTISING	12,500	0	12,500	1,266	0	11,234	10.13%
55505	PRINTING	26,960	0	26,960	1,017	5,365	20,579	23.67%
55600	TUITION - TRAINING	30,000	0	30,000	4,360	0	25,640	14.53%
55610	TUITION - PUBLIC PLACEMENTS	1,332,787	0	1,332,787	109,173	1,213,469	10,145	99.24%
55630	TUITION - PRIVATE PLACEMENTS	3,252,180	0	3,252,180	312,304	2,924,636	15,240	99.53%
55800	TRAVEL	38,015	0	38,015	3,101	320	34,594	9.00%
56100	GENERAL INSTRUCTIONAL SUPPLIES	212,893	0	212,893	20,442	33,429	159,021	25.30%
56110	INSTRUCTIONAL SUPPLIES	503,976	0	503,976	92,591	57,299	354,086	29.74%
56120	ADMIN SUPPLIES	36,477	0	36,477	6,375	2,489	27,613	24.30%
56210	NATURAL GAS	204,249	0	204,249	27,008	177,241	0	100.00%
56220	ELECTRICITY	1,168,248	0	1,168,248	160,498	1,007,750	0	100.00%
56230	PROPANE	2,126	0	2,126	0	0	2,126	0.00%
56240	OIL	250,305	0	250,305	0	250,305	0	100.00%
56260	GASOLINE	35,281	0	35,281	1,641	29,040	4,600	86.96%
56290	FACILITIES SUPPLIES	328,874	0	328,874	104,243	172,500	52,131	84.15%
56291	MAINTENANCE COMPONENTS	16,475	0	16,475	0	0	16,475	0.00%
56292	UNIFORMS/ CONTRACTUAL	13,622	0	13,622	0	0	13,622	0.00%
56293	GROUNDKEEPING SUPPLIES	25,445	0	25,445	11,070	1,134	13,241	47.96%
56410	TEXTBOOKS	19,620	0	19,620	-767	4,791	15,597	20.51%
56411	CONSUMABLE TEXTS	65,473	0	65,473	53,926	0	11,547	82.36%
56420	LIBRARY BOOKS	58,449	0	58,449	20,002	5,251	33,195	43.21%
56430	PERIODICALS	18,574	0	18,574	4,182	8,919	5,472	70.54%
56460	WORKBOOKS	11,650	0	11,650	7,625	0	4,025	65.45%
56500	SUPPLIES - TECH RELATED	35,911	0	35,911	5,408	1,732	28,770	19.88%
57340	COMPUTERS	70,000	0	70,000	45,959	8,911	15,130	78.39%
57345	INSTRUCTIONAL EQUIPMENT	32,200	0	32,200	2,440	2,832	26,928	16.37%
57400	GENERAL EQUIPMENT	6,600	0	6,600	0	814	5,786	12.33%
58100	DUES & FEES	98,306	0	98,306	40,363	7,781	50,162	48.97%
EXPENDITURE TOTAL		81,193,608	0	81,193,608	8,848,606	23,150,535	49,194,467	39.41%



REVENUES

OBJECT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	TRANSFERS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	BALANCE	% USED
43103	EXCESS COSTS	-2,119,091	0	-2,119,091	0	0	-2,119,091	0.00%
43105	MEDICAID REIMBURSEMENT	-109,626	0	-109,626	-49,369	0	-60,257	45.03%
44705	BUILDING USE FEES (BASE RENTAL)	-43,765	0	-43,765	0	0	-43,765	0.00%
49102	BUILDING USE FEES (CUSTODIAL)	-36,758	0	-36,758	0	0	-36,758	0.00%
44800	REGULAR ED TUITION	-136,800	0	-136,800	0	0	-136,800	0.00%
44822	SPECIAL ED TUITION	-34,660	0	-34,660	0	0	-34,660	0.00%
44860	ADMISSIONS/ATHLETIC GATE RECEIPTS	-18,400	0	-18,400	0	0	-18,400	0.00%
44861	PARKING PERMIT FEES	-20,850	0	-20,850	0	0	-20,850	0.00%
49103	TUITION REIMBURSE - DCF PLACED	0	0	0	0	0	0	N/A
REVENUE TOTAL		-2,519,950	0	-2,519,950	-49,369	0	-2,470,581	1.96%

GRAND TOTAL	78,673,658	0	78,673,658	8,799,237	23,150,535	46,723,886	40.61%
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BOE Capital Reserve Acct #43020000-10101	
MUNIS Balance as of 7/1/22	3,039,825
Contribution Towards NMHS Roof Replacement	-450,000
5 year Capital Withdraw 22/23	-980,030
Close and return of Security Grant Set-Asside	201,875
Wastewater Management Plan - SMS	-17,562
NMHS Woodshop	-233,980
Central Office to SNIS Move	-100,000
Fiscal Year End 21/22 Deposit	2,816,025
New Security Grant Set-Asside	-139,800
1/2 of NMHS Fire Insurance Claim Shortfall	-28,538
5 year Capital Withdraw 23/24	-984,078
Observatory Contribution	-12,500
Additional HVAC FUNDS	-150,000
Fiscal Year End 22/23 Deposit	1,568,696
Energy Systems Group 2023 & 2024 Payments	-895,443
5 year Capital Withdraw 24/25	-1,424,000
Fiscal Year End 23/24 Deposit	1,420,700
5 year Capital Withdraw 25/26	-2,586,000
Fiscal Year End 24/25 Deposit	1,218,617
5 year Capital Withdraw 26/27	-1,964,500
TOTAL AS OF 8/31/26	299,306

Turf Field Replacement Acct Contributions #43020000-10130	
FROM BOE 17/18 FYE BALANCE	50,000
FROM BOE 18/19 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 16/17, 17/18, 18/19	10,225
FROM TOWN DATED 6/4/20	50,000
FROM TOWN DATED 6/16/21	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 19/20	3,765
FROM BOE TEAM FEE'S & BANNER SALES - 20/21	1,890
FROM BOE 20/21 FYE BALANCE	100,000
FROM TOWN DATED 6/9/22	50,000
CONTRIBUTION - FROM BOE 21/22 FYE BALANCE	50,000
FROM BOE TEAM FEE'S & BANNER SALES - 21/22 & 22/23	12,960
CONTRIBUTION - FROM BOE 22/23 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 22/23 FYE BALANCE	100,000
FROM TOWN DATED 4/18/24	50,000
CONTRIBUTION - FROM BOE 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN 23/24 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN DATED 6/9/25	50,000
CONTRIBUTION - FROM BOE 24/25 FYE BALANCE	100,000
CONTRIBUTION - FROM TOWN DATED 6/30/26	50,000
TOTAL AS OF 8/31/26	1,078,840



WHEREAS, the equipment, supplies and/or services for which the following Purchase Orders have been issued and deemed necessary by the Superintendent of Schools, and the cost, thereof, are within the budget appropriations approved by the voters of the Town, NOW, BE IT RESOLVED, that the said purchase orders and all disbursements in connection, thereof, are hereby approved.

Funding	Location	Vendor Name	Description	Amount	Object
GENERAL	DISTRICT	TOWN OF NEW MILFORD	26/27 YEARLY-BOE PENSION	\$ 1,260,757.00	52300
GENERAL	SPED	EDADVANCE	26/27 YEARLY-TUITION (10 STUDENTS)	\$ 802,236.00	55610
GENERAL	SPED	OAK HILL	26/27 YEARLY-TUITION (3 STUDENTS)	\$ 755,749.68	55630
GENERAL	SPED	EDADVANCE	26/27 YEARLY-ILC CARE WORKERS & SCW (8 POSITIONS)	\$ 598,534.51	53200
GENERAL	SPED	SOLIANT HEALTH	26-27 YEARLY-CONTRACTED SERVICES PARA & RBT (8 POSITIONS)	\$ 470,500.00	53200
GRANT	SPED	JEFFREY WICKLINE (INTEGRATED PEDS)	26/27 YEARLY-BLANKET OT CONTRACTED SERVICES	\$ 280,000.00	53230
GENERAL	SPED	CT JUNIOR REPUBLIC	26/27 YEARLY-ODP TUITION (3 STUDENTS)	\$ 228,510.00	55630
GENERAL	SPED	COOPERATIVE EDUCATION SERVICES	26/27 YEARLY-ODP TUITION (2 STUDENTS)	\$ 203,298.00	55610
GENERAL	SPED	MELIORA ACADEMY	26/27 YEARLY-TUITION (1 STUDENT)	\$ 182,880.00	55630
5 YEAR CAPITAL	IT	CDW	DELL PRO 14 & 24/DOCKING STATION/PROTECTION PLAN	\$ 164,820.00	57340
GENERAL	SPED	AMERICAN SCHOOL FOR THE DEAF	26/27 YEARLY-TUITION (1 STUDENT)	\$ 120,075.00	55630
GENERAL	FACILITIES	HAT CITY PAPER COMPANY	26/27 YEARLY-CUSTODIAL SUPPLIES	\$ 107,975.00	56290
GENERAL	SPED	WHEELER CLINIC	26/27 YEARLY-TUITION (1 STUDENT)	\$ 105,148.67	55630
GENERAL	DISTRICT	TOWN OF NEW MILFORD	26/27 YEARLY-MUNIS SOFTWARE FEE	\$ 71,147.00	53200
GENERAL	SPED	KATE PEARCE EDUCATIONAL SERVICES	26/27 YEARLY-READING TUTORING PROGRAM (2 STUDENTS)	\$ 70,320.00	53200
GENERAL	DISTRICT	KEE ENTERPRISES	26/27 YEARLY-STUDENT TRANSPORTATION	\$ 70,000.00	55110
GENERAL	DISTRICT	FIRST CITIZENS BANK	COPIER LEASE AGREEMENT FOR 2026-2027	\$ 67,200.00	54420
GENERAL	DISTRICT	SECURITAS SECURITY SERVICES	26/27 YEARLY-1.5 FTE SECURITY MONITORS AT NMHS	\$ 63,706.00	53530
5 YEAR CAPITAL	FACILITIES	AMERICAN PETROLEUM EQUIPMENT	SMS UNDERGROUND STORAGE TANK REPLACEMENT	\$ 63,331.75	57200
GENERAL	SPED	JOHN G. GELINAS	26/27 YEARLY-OUTSIDE PSYCHIATRIC EVALS	\$ 50,000.00	53230
GENERAL	DISTRICT	TOWN OF NEW MILFORD	26/27 YEARLY-AUDIT FEE	\$ 49,920.00	53310
GENERAL	SPED	CRISIS PREVENTION INSTITUTE, INC.	26/27 YEARLY-CRISIS PREVENTION FOR THE DISTRICT	\$ 43,495.00	53200/53230
GENERAL	FACILITIES	SIEMENS INDUSTRY	ADVANCED PROACTIVE SERVICES CONTRACT FOR FISCAL YEAR	\$ 43,000.00	54301
GENERAL	DISTRICT	BASE TECHNOLOGIES	COPIER SERVICE AGREEMENT FOR 2026-2027	\$ 36,414.72	54420
GENERAL	SPED	MELIORA ACADEMY	2026 ESY TUITION (1 STUDENT)	\$ 34,595.00	55630
GRANT	SPED	MICHELINE HARKIN	26/27 YEARLY-ASSISTIVE TECHNOLOGY SERVICES	\$ 32,000.00	53230
GENERAL	DISTRICT	TECOGEN	26/27 YEARLY-COGEN UNIT MAINTENANCE AGREEMENT	\$ 29,497.00	53300
5 YEAR CAPITAL	IT	CDW	NEWLINE 65" DISPLAY BUNDLE (15)	\$ 26,700.00	57340
5 YEAR CAPITAL	FACILITIES	KONE	SERVICE WORK ON SNIS ELEVATOR	\$ 26,200.00	57200
5 YEAR CAPITAL	FACILITIES	BARTHOLOMEW CONTRACT INTERIORS	LABOR/MATERIALS TO INSTALL ARMSTRONG VINYL AT SNIS	\$ 26,032.00	57200
GENERAL	DISTRICT	QUADIANT FINANCE USA	26/27 YEARLY-POSTAGE FOR ALL LOCATIONS	\$ 22,950.00	55301
5 YEAR CAPITAL	FACILITIES	FW WEBB	83 GAL OIL FIRED HTR TANK	\$ 22,780.90	57200
GENERAL	FACILITIES	HOME DEPOT	26/27 YEARLY-MAINTENANCE SUPPLIES	\$ 20,000.00	56290
5 YEAR CAPITAL	FACILITIES	BARTHOLOMEW CONTRACT INTERIORS	LABOR/MATERIALS TO INSTALL MOHAWK CARPET TILES AT CO	\$ 18,080.00	57300
5 YEAR CAPITAL	FACILITIES	WESTON & SAMPSON ENGINEERS	PROFESSIONAL SERVICES ENVIRONMENTAL MONITORING/REPORTING	\$ 18,050.00	57200
GENERAL	FACILITIES	NEW MILFORD SEPTIC SERVICES	26/27 YEARLY-SEPTIC/GREASE TRAP PUMPING ALL SCHOOLS	\$ 17,625.00	56290
GENERAL	IT	SHI INTERNATIONAL	SOHPOS ENDPOINT SOFTWARE RENEWAL 26/27	\$ 17,004.00	53500
GENERAL	FACILITIES	CLEARWATER INDUSTRIES	26/27 YEARLY-WATER TREATMENT ALL SCHOOLS	\$ 17,000.00	56290



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Funding	Location	Vendor Name	Description	Amount	Object
GENERAL	SPED	BIG Y	BIG Y STUDENT PURCHASES FOR LHTC LUNCH PROGRAM	\$ 16,000.00	56110
GENERAL	IT	FIBER UPPER HOLDINGS	26/27 YEARLY-FIBER FOR THE DISTRICT	\$ 16,000.00	55300
GENERAL	SPED	ISRAEL FELICIANO	26/27 YEARLY-BILINGUAL EVALUATIONS	\$ 16,000.00	53230
5 YEAR CAPITAL	IT	COMPUTERWARE INC.	TRIPP LITE SERIES SMARTPRO 1440VA OUTLETS (11)	\$ 14,509.00	57340
5 YEAR CAPITAL	FACILITIES	OMNI DATA	NMHS FIELD PRESS BOX CAMERA	\$ 14,150.30	57340
GENERAL	SPED	CT EARS	26/27 YEARLY-AUDIOLOGY SERVICES	\$ 13,500.00	53230
GENERAL	SPED	CT PEDIATRIC NEUROPSYCH ASSOCIATES	26/27 YEARLY-NEUROPSYCH EVALUATIONS	\$ 13,500.00	53230
GENERAL	DISTRICT	COMPLIANCE HOLDINGS (LUMELIGHT)	26/27 YEARLY-ACA ADMIN AND FORMS	\$ 13,000.00	53200
5 YEAR CAPITAL	FACILITIES	SINOPOLI CONTRACTORS	NORTHVILLE SIDEWALK REPAIRS	\$ 12,800.00	57200
GENERAL	SPED	CENTER FOR CHILDREN WITH SPECIAL NEEDS	26/27 YEARLY-EVALUATIONS AND CONSULTING FEES	\$ 12,500.00	53230
5 YEAR CAPITAL	IT	DELL MARKETING	POWER EDGE R760 SERVER	\$ 12,448.75	57340
GENERAL	FACILITIES	FIRE PROTECTION TESTING	26/27 YEARLY-EE LIGHTS/EXTINGUISHERS/SPRINKER INSPECTIONS	\$ 12,000.00	56290
GENERAL	DISTRICT	CT INSTITUTE FOR COMMUNITIES	SBHC ADMINISTRATION SUPPORT-WAGES/BENEFITS	\$ 11,542.15	51210/52810
GENERAL	FACILITIES	OTIS ELEVATOR	26/27 YEARLY-ELEVATOR MAINTENANCE AT SMS	\$ 11,291.64	56290
GENERAL	SPED	HOME HEALTH PROFESSIONALS NETWORK	NURSING CARE FOR ONE STUDENT AT NMHS	\$ 10,000.00	53230
GENERAL	IT	IBOSS, INC.	IBOSS LICENSE RENEWAL FOR FISCAL YEAR 26/27	\$ 8,971.26	53500
GENERAL	FACILITIES	BRIGHTLY SOFTWARE	SCHOOL DUDE SOFTWARE FEES FOR FISCAL YEAR	\$ 8,947.27	56290
GENERAL	FACILITIES	AIR TEMP MECHANICAL SERVICES	26/27 YEARLY-NMHS CHILLER PREVENTATIVE MAINTENANCE	\$ 8,080.00	54301
GENERAL	SPED	WELLSPRING FOUNDATION	26/27 YEARLY-TUITION (1 STUDENT)	\$ 8,020.00	55630
GENERAL	SPED	CREC	26/27 YEARLY-EVALUATIONS	\$ 8,000.00	53230
GENERAL	FACILITIES	SIEMENS INDUSTRY	NMHS FIRE SERVICE AGREEMENT FEES FOR FISCAL YEAR	\$ 7,921.73	56290
5 YEAR CAPITAL	FACILITIES	O&G INDUSTRIES	ENVIRONMENTAL MANAGEMENT FEE	\$ 7,912.75	57200
GENERAL	FACILITIES	ENVIRONMENTAL SYSTEMS CORP	HVAC BUILDING MAINTENANCE SYSTEMS FOR FISCAL YEAR	\$ 7,800.00	54301
GENERAL	FACILITIES	MODERN PEST SERVICES	26/27 YEARLY-EXTERMINATION SERVICES DISTRICTWIDE	\$ 7,700.00	56290
GENERAL	DISTRICT	FIRST CITIZENS BANK	PURCHASE OF 4 COPIERS & 1 PLOTTER	\$ 7,698.28	54420
GENERAL	FACILITIES	TK ELEVATOR	26/27 YEARLY-ELEVATOR MAINTENANCE @ NMHS	\$ 7,497.36	56290
GENERAL	FACILITIES	TRANE COMPANY	SNIS CHILLER PREVENTATIVE MAINTENANCE AGREEMENT	\$ 7,348.00	54301
GENERAL	FACILITIES	TRANE COMPANY	SMS CHILLER PREVENTATIVE MAINTENANCE AGREEMENT	\$ 7,348.00	54301
GENERAL	DOI	CURRICULUM ASSOCIATES	PROFESSIONAL LEARNING SESSIONS (3) FOR 26-27	\$ 7,200.00	53220
GENERAL	FACILITIES	KONE INC	26/27 YEARLY-ELEVATOR MAINTENANCE @ SNIS	\$ 7,036.20	56290
GENERAL	FACILITIES	OMNI DATA	SECURITY SYSTEMS MANAGEMENT & SUPPORT ALL LOCATIONS	\$ 6,911.28	56290
5 YEAR CAPITAL	FACILITIES	SINOPOLI CONTRACTORS	NMHS SIDEWALK REPAIR	\$ 6,625.00	57200
GENERAL	NMHS	EXPLORE LEARNING	SCHOOL GIZMOS SCIENCE DEPARTMENT LICENSE FOR 26/27	\$ 6,565.00	58100
GENERAL	FACILITIES	SARTRON	YASKAWA HV600 SERIES VFD	\$ 6,475.00	56290
GENERAL	IT	CDW	APC SMART-UPS X2000VA RCK/TWR LCD	\$ 5,146.00	57340
GENERAL	SPED	BRIDGEPORT BOARD OF EDUCATION	26/27 YEARLY-TUTORIAL SERVICES	\$ 5,000.00	55610
GENERAL	FACILITIES	F&M ELECTRIC SUPPLY CO	26/27 YEARLY-ELECTRICAL SUPPLIES FOR THE DISTRICT	\$ 5,000.00	54301
GENERAL	SPED	RITA FITCH	26/27 YEARLY-BILINGUAL SPEECH EVALUATIONS	\$ 5,000.00	53230
				\$ 6,600,977.20	



	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Requesting Approval Across MDC				NONE AT THIS TIME					

	DETAIL			FROM (-)			TO (+)		
	#	REASON	AMOUNT	LOCATION	ORG	OBJECT	LOCATION	ORG	OBJECT
Informational Within Major Object Code				NONE AT THIS TIME					



Office of Fiscal Services & Operations
25 Sunny Valley Road, Suite A
New Milford, Connecticut 06776

3B
Operations Sub-Committee
September 2026

TO: Dr. Janet Parlato, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: September 1, 2026
RE: Bid Award – RFP E-2627-001 NMHS Tennis Courts A&E

The bid packet for NMHS Tennis Courts A&E was posted on our website and also ran as a legal notice in the newspaper with a closing date of August 21, 2026. On that date nine vendors submitted proposals for this project with the following pricing:

COMPANY	BID
Landtech Consultants	\$100,000.00
BSC Group	\$77,500.00
Benesch	\$60,000.00
Tarkett Sports	\$27,500.00
Civil 1-Civil Engineers	\$98,750.00
Barton and Loguidice	\$99,800.00
SLR International	\$107,100.00
Weston & Sampson	\$136,800.00
Sport-Tech Construction	\$940,000.00

After the selection committee reviewed the proposals, the list of viable vendors was reduced from nine firms to three; two of which then moved onto the interview portion. Of the two interviewed, the committee recommends awarding the tennis court design and engineering contract to BSC Group. Although BSC Group was not the lowest-priced proposer, the committee recommends awarding the contract based on the overall strength and value of their proposal. BSC Group's proposal:

- was notably more detailed and demonstrated a significantly deeper understanding of the District's expectations.
- provided specific details regarding how they would investigate and verify the existing drainage and storm-water infrastructure, existing asphalt and sub grade conditions, site grading, and other elements that could affect the final design and construction
- described a hands-on, on-site presence during critical phases of construction, including direct observation and verification of post-tensioning, tendon elongation, concrete placement, grading, and other specialized work
- demonstrated a clear understanding of the project's schedule, permitting requirements, storm-water obligations, geo-technical needs, and construction sequencing

Based on the proposal evaluations, grading matrix, interviews, and the substantive differences in approach, the recommendation is to award the work for RFP E-2627-001 NMHS Tennis Courts A&E to BSC Group in the amount of \$77,500.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



Office of Fiscal Services & Operations
25-A Sunny Valley Road
New Milford, Connecticut 06776

3C
Operations Subcommittee
September 2026

TO: Dr. Janet Parlato, Superintendent
FROM: Anthony J. Giovannone, Director of Fiscal Services and Operations
Date: September 1, 2026
RE: 2026 / 2027 Tuition Rates

This is to advise you that the grade level tuition rates in the 2026/2027 school year for out of district students who wish to attend New Milford Public Schools (NMPS) has been calculated and the rates are as follows:

School	25/26 Tuition Rate	26/27 Tuition Rate	% Increase
New Milford High School	\$15,103	\$15,765	4.38%
Schaghticoke Middle School	\$12,998	\$13,568	4.38%
K-5 Schools	\$12,747	\$13,306	4.38%

Tuition rates are based on the 2026/2027 regular education costs and the projected enrollment levels at each school from when the budget was built. Costs for Special Education and transportation are excluded from the calculation. Please note; if an out of district child requires special education services based on an Individual Educational Plan, the costs for those services will be billed separately to the parents/guardians.

The revenue for this type of tuition goes to the Town and gets deposited in the MUNIS account 10470100-44801. The last 5 years of activity for this account is summarized in the below chart:

	21/22	22/23	23/24	24/25	25/26
Budget	\$20,000.00	\$20,000.00	\$27,754.00	\$14,246.00	\$14,246.00
Received	\$27,124.00	\$27,754.00	\$28,492.00	\$29,272.00	\$15,103.00
5 year average of revenue received	\$25,549.00				

The information above does not apply to Sherman students attending NMPS as there is a separate agreement in place with that district.

Sincerely,
Anthony J. Giovannone
Director of Fiscal Services and Operations



NEW MILFORD PUBLIC SCHOOLS

EMPLOYMENT REPORT

Regular Meeting of the Board of Education

New Milford, Connecticut

September 8, 2026- Operations / September 15, 2026 BOE Meeting

CERTIFIED STAFF APPOINTMENTS

Hilary DeVries -1.0 Special Education Teacher at NES -Effective Date: August 24, 2026 -Salary \$69,703 (BA30/Step 9) with over 6 years of experience. -Replacing M.Imperoli who retired (\$98,436).	Quanasia Green -1.0 School Counselor at NMHS -Effective Date: August 26, 2026 -Salary \$69,360 (6th Year/Step 7) with 5 years of experience. -Replacing P.Laedke who resigned (\$99,574).	Jonathan Lamont -1.0 Special Education Teacher at NMHS -Effective Date: August 24, 2026 -Salary \$64,098 (BA30/Step 7) with 6 years of experience. -Replacing C.Madden who resigned (\$61,324).	Gillian Manesis** -1.0 Special Education Teacher at NMHS -Effective Date: August 19, 2026 Candidate No Longer Taking Position with District
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NON-CERTIFIED STAFF APPOINTMENTS

Michael Annesley -1.0 Computer Tech at HPS/NES -Effective Date: August 20, 2026 -Salary \$25.16 per hour. -Replacing D.Kolami who resigned (\$24.55 per hour).	Alyssa Campbell -1.0 Secretary to Assistant Principal at NES -Effective Date: September 8, 2026 -Salary \$21.38 per hour. -Replacing R.Metcalf who transferred to Secretary at SMS (\$28.37 per hour).	Kate Donnelly -1.0 Special Education Paraeducator at SNIS -Effective Date: August 31, 2026 -Salary \$19.65 per hour. -Full time position created on .5 of N.Furano and J.Samuel.	Lucas Gustas -1.0 Special Education Paraeducator at SNIS -Effective Date: August 20, 2026 -Salary \$19.65 per hour. -Replacing N.Middenforf who resigned (\$18.99 per hour).
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Cassidy Maciel -1.0 Special Education Paraeducator at SMS -Effective Date: August 25, 2026 -Salary \$19.65 per hour. -Replacing E.Smith who resigned (\$19.18 per hour).	Michelle Messina -.5 General Worker/Cashier at NMHS -Effective Date: September 8, 2026 -Salary \$16.94 per hour. -Replacing K.Durniak who resigned (\$16.94 per hour).	Giselle Sanchez -1.0 Secretary to Assistant Principal at NMHS -Effective Date: September 14, 2026 -Salary \$21.38 per hour. -Replacing R.Rego who transferred to Guidance Secretary at NMHS (\$23.86 per hour).	Jacquelyn Santiago -1.0 Special Education Paraeducator at SNIS -Effective Date: August 25, 2026 -Salary \$19.65 per hour. -Replacing C.Pequegnat who resigned (\$18.99 per hour).
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CERTIFIED STAFF RESIGNATIONS

Jane Cox -1.0 English Teacher at NMHS -Effective Date: August 21, 2026 -Salary \$71,162. Took a position in another CT district.
Paul Laedke -1.0 School Counselor at NMHS -Effective Date: August 7, 2026 -Salary \$99,574. Resigned due to personal reasons.

NON-CERTIFIED STAFF RESIGNATIONS

Dawne Gosselin -1.0 Special Education Paraeducator at LHTC -Effective Date: September 18, 2026 -Salary \$19.65 per hour. Resigned due to personal reasons.	Bridget Lafantano -1.0 Excel Paraeducator at NES -Effective Date: August 6, 2026 -Salary \$18.99 per hour. Resigned due to personal reasons.	Michelle Soifer -1.0 Special Education Paraeducator at SMS -Effective Date: August 28, 2026 -Salary \$19.65 per hour. Took a position in another CT district.
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COACHING STAFF APPOINTMENTS

Mark Jedow

-1.0 Head Girls Swim Coach at NMHS

-Effective Date: August 24, 2026

-Stipend for this Assignment: \$4610. Replacing L.Fletcher who resigned (\$4520).

COACHING STAFF RESIGNATIONS

Maximus Piel

-1.0 Assistant Wrestling Coach at NMHS

-Effective Date: August 13, 2026

-Last Stipend for this Assignment: \$3149. Resigned due to personal reasons.

INTERNAL TRANSFERS

Kathleen Alvarez

-1.0 Special Education Paraeducator at NMHS
transferring to 1.0 Special Education Paraeducator at
LHTC

-Effective Date: August 20, 2026. Replacing Vacancy
from EdAdvance

Daniel Delia

-1.0 Gift and Talented Teacher at SNIS/SMS
transferring to 1.0 Assistant Principal at SMS

-Effective Date: August 19, 2026. Replacing
J.Powers transfer to Principal at SMS



New Milford Enrollment Matrix By School

September 2, 2026

NES	Actual 06/02/25	Projected 26-27	Actual 09/02/26	Variance from the Projection
PK	60	65	50	-15
K	107	95	138	43
1	134	95	97	2
2	138	107	101	-6
TOTALS	439	362	386	24

HPS	Actual 06/02/25	Projected 26-27	Actual 09/02/26	Variance from the Projection
PK	58	70	53	-17
K	92	85	113	28
1	121	85	87	2
2	123	93	97	4
TOTALS	394	333	350	17

PK-2	Actual 06/02/25	Projected 26-27	Actual 09/02/26	Variance from the Projection
PK	118	135	103	-32
K	199	180	251	71
1	255	180	184	4
2	261	200	198	-2
TOTALS	833	695	736	41

SNIS	Actual 06/02/25	Projected 26-27	Actual 09/02/26	Variance from the Projection
3	258	260	268	8
4	233	261	266	5
5	260	263	261	-2
TOTALS	751	784	795	11

SMS	Actual 06/02/25	Projected 26-27	Actual 09/02/26	Variance from the Projection
6	267	240	245	5
7	244	265	270	5
8	282	267	265	-2
TOTALS	793	772	780	8

NMHS	Actual 06/02/25	Projected 26-27	Actual 09/02/26	Variance from the Projection
9	245	252	249	-3
10	303	268	267	-1
11	281	251	253	2
12	316	297	294	-3
TOTALS	1145	1068	1063	-5

	Actual 06/02/25	Actual 09/03/25	Projected 26-27	Actual 09/02/26	26-27 Variance from the Projection	Comparison of 9/2025 to 9/2026
PK-2	833	753	695	736	41	-17
SNIS	751	762	784	795	11	33
SMS	793	777	772	780	8	3
NMHS	1145	1116	1068	1063	-5	-53
TOTALS	3522	3408	3319	3374	55	-34

LHTC Total = 18